



## **Kansas 9-1-1 Coordinating Council**

### **Meeting Agenda**

**Monday, October 5, 2020, 9:00 A.M. - web conference**

- Call to Order
- Roll Call
- Meeting Minutes for August 21, 2020
- LCPA Financial Report
- Executive Committee Report
- Administrator Report
- Liaison Report
- Operations Committee Report
- Expenditure Review Committee Report
- Text-to-911 Subcommittee Report
- Training Subcommittee Report
- GIS Committee Report
- GIS Outreach Report
- Project Portal Report
- Federal Grant for 911 Report
- Broadband Interoperability Committee Report
- Technical Committee Report
- Program Management Report
- New Business
- Next Meeting
- Adjourn



Kansas 9-1-1 Coordinating Council  
Meeting Minutes  
Friday, August 21, 2020, web conference

## 1 Call to Order

Chief Dick Heitschmidt, Council Chair, called the Kansas 911 Coordinating Council (“Council”) meeting to order at 9:01 AM-CT.

## 2 Roll Call

Chief Heitschmidt asked Gayle Schwarzrock, Project Assistant, LCPA, to take roll.

### **Council Members in Attendance:**

**Voting Members:** Melanie Bergers, Sheriff Troy Briggs, Jac Brown, Representative John Carmichael, Robert Cooper, Senator Marci Francisco, Chief Jerry Harrison, Representative Kyle Hoffman, Kathy Kuentler, Sherry Massey, Chief Robert McLemore joined later, Josh Michaelis, Brooks Werderski, Ellen Wernicke, Jonathan York. Nick Robbins joined the meeting after the first motion.

**Non-voting Members:** David Cowan, Mike Daniels, Patrick Fucik, Robert McDonald, Ken Nelson, Elizabeth Phillips, Sarah Spinks, Mark Tucker.

### *Council Members Absent:*

*Voting Members: Senator Rick Billinger.*

*Non-voting Members: Chief Terry Clark, Jerry Daniels, John Fox.*

### Also, in Attendance:

Michele Abbott, Lori Alexander, Eileen Battles, Kathleen Becker, Chris Davis (Director 911 Butler County), Scott Ekberg, Carol Dold Harris, Chief (Ret) Dick Heitschmidt, Braden Perry, Phill Ryan, Gayle Schwarzrock, Randall White.

There is a quorum present for holding a meeting. There is a quorum present for acting.

## 3 Meeting Minutes, June 5, 2020

Chief Heitschmidt asked if everyone had read and reviewed Meeting Minutes, June 5, 2020; then, called for motion to accept. Sen. Marci Francisco suggested correction page 5, from “prime mower” to “prime mover.” She also requested changing “truck-trailer” to “prime mover and trailer.” Chair considers changes are reasonable and will be made. **MOTION** by Robert Cooper to approve said minutes. Motion seconded by Sen. Marci Francisco. [Scott Ekberg made the changes to official Minutes in real time.]

Voting in favor of accepting the revised Minutes: Melanie Bergers, Sheriff Troy Briggs, Jac Brown, Robert Cooper, Senator Marci Francisco, Chief Jerry Harrison, Representative Kyle Hoffman, Kathy Kuentler, Sherry Massey, Josh Michaelis, Brooks Werderski, Ellen Wernicke, Jonathan York. Rep. John Carmichael passed on vote. Motion carried.



## 4 LCPA Report

**Balance Sheet.** Kathy Becker reviewed the Balance Sheet, June 30, 2020, Current Year-to-Date. There are no issues or concerns; financials are on track. Due to economic downturn caused by coronavirus, some State Fund bonds were moved to money market investments at their maturity. In addition, under Liabilities, PSAP Withholding of \$1,807.16 reported from Clark County because they are not up to date on their filings. Once they file, the withheld monies will be returned.

**Summary Sheet.** Kathy reviewed the Summary Sheet for the last six (6) months ending, June 30, 2020, against FY2020 Budget Year-to-Date. Expenses are in line with budget. The Operating Expense Percentage is 1.05% which is less than the 2.0% cap stipulated in statute.

**State Fund.** All financials are on track although Telco Provider income was slightly lower than normal which should self-correct by the end of year.

**Operation Fund.** All financials are on track.

**State Grant Fund.** Fund is growing nicely to assist PSAPs in emergency situations if needed, according to the statute.

**LCPA Financial Audit.** The Audit is not yet complete due to COVID-19 restrictions on meeting in their office and the Mainstream Nonprofit Solutions office. Accounting firm is behind on all audits, not just the LCPA audit. Auditor plans to present by next Council meeting, October 5, 2020.

**Federal Grant.** Distributing funds to 27 PSAPs going well.

## 5 Executive Committee Report

**RFP for LCPA Replacement Contract.** Chief Heitschmidt thanked the Advisory Group: Rep. John Carmichael, Sherry Massey, Kathy Kuenstler, Chief Robert McLemore, Braden Perry, Phill Ryan. Chief Heitschmidt thanked Randall White for facilitating the procurement process. Serving on the Procurement Negotiating Committee (PNC) were Chief Heitschmidt Josh Michaelis and Trenice Saunders of the Department of Administration. Because Non-Disclosure Agreements (NDAs) are required by the DoA procurement process for PNC and Advisory members, no specifics may be disclosed to protect the integrity of the procurement process. Nevertheless, the PNC is satisfied with the evaluation and is prepared to recommend award of the replacement contract pending authorization by the Council.

**MOTION** by Kathy Kuenstler authorizing PNC to proceed with award. Motion seconded by Ellen Wernicke. Rep. John Carmichael feels more details should be given to the Council so they can make a more informed decision. Chair called on Braden Perry, Council attorney, to respond. Braden stated that there was a single bidder, it was permissible to disclose the bidder Mainstream Nonprofit Solutions and the bid amount. Under the existing contract set to expire the end of this year 2020, Mainstream will receive \$132,650.00. Their bid for year 2021 is \$144,474.00 which is a 9% increase over this year 2020. For out-years 2022 through 2024, their bid increases 2% per year for inflation. Voting in favor of the motion: Melanie Bergers, Sheriff Troy Briggs, Jac Brown, Rep. John Carmichael, Robert Cooper, Senator Marci Francisco, Chief Jerry Harrison, Representative Kyle Hoffman, Kathy Kuenstler, Sherry Massey, Josh Michaelis, Nick Robbins, Brooks Werderski, Ellen Wernicke, Jonathan York. Motion carried.

**KCKPD Expenditure Appeal Update.** Braden Perry shared that the appeal went to the Kansas Office of Administrative Hearings, October 2019. Due to COVID-19, the hearing was delayed to July 15, 2020.



There is no decision. On behalf of the Council, Kennyhertz Perry is investigating some opportunities under the statute to make the expenditure appeal process more efficient.

## 6 911 Administrator Report

**Council Member Orientation and Handbook.** Scott Ekberg shared that typically we do new member orientation in person. However, because there is so much material to cover during orientation, it is difficult to retain all the information. Therefore, a Council Member Handbook (“Handbook”) was created and sent to all Council members. Scott welcomes modifications to the Handbook. Rep. Carmichael believes that the Handbook may be covered under Kansas Open Records Act (KORA) as a public document, and therefore, should be posted on our website [www.kansas911.org](http://www.kansas911.org), unless the Handbook qualifies for exemption such as confidentiality. **ACTION** Braden Perry to investigate whether Handbook is covered under KORA and offer legal opinion. Rep. Carmichael further stated that if there is confidential information, then that material should be redacted from the public version with a statement referencing which exemption or exclusion of KORA applies. **Motion** by Sen. Marci Francisco that (a) within two (2) weeks, Council members and staff to review the Handbook and express to Scott any concerns of confidentiality, and then (b) within three (3) weeks, if there are concerns of confidentiality, then Scott is to check with counsel for legal opinion; if there are no concerns of confidentiality, then Scott is to post the Handbook to the Council website. Motion seconded by Sherry Massey. Voting in favor of the motion: Melanie Bergers, Sheriff Troy Briggs, Jac Brown, Rep. John Carmichael, Robert Cooper, Senator Marci Francisco, Chief Jerry Harrison, Representative Kyle Hoffman, Kathy Kuenstler, Sherry Massey, Josh Michaelis, Nick Robbins, Brooks Werderski, Ellen Wernicke, Jonathan York. Motion carried. **ACTION** Scott Ekberg to post Handbook if not confidential.

**NG911 Application Status.** Scott reviewed that the RapidDeploy RadiusPlus mapping solution began February 19, 2020, and completed August 10, 2020, except for Potawatomi County which requires the installation of new telecommunication circuit. Within a few days, that circuit will be installed and tested. In addition, all PSAPs are migrated to the AT&T ESInet, [an IP-based call routing service that meets NENA i3 standards for more reliable NG911]. There is a technical anomaly whereby some calls are not plotting properly due to issues with the Comtech and Intrado databases and the providing of phase-2 data. There are two patches scheduled to correct this anomaly next week. Staff is contacting each PSAP about the RadiusPlus mapping solution. The next step in the RapidDeploy roadmap is migration from the RadiusPlus product to Nimbus. Nimbus provides PSAPs with:

- Computer-Aided Dispatch (CAD) cloud-based product that incorporates RadiusPlus capability
- Situational awareness from additional data sources to inform telecommunicators more thoroughly
- Electronic call record management rather than having to paper reporting
- Simple method for sharing CAD information between PSAPs in multi-jurisdictional response situations.

This is a powerful NG911 capability. Since not all PSAPs use the same CAD product/version, they may not be able to share CAD data. Nimbus overcomes that potential limitation. Nimbus will be deployed near the end of this year using an early adopter philosophy. That is, when PSAPs are interested in Nimbus capability, they will be migrated to the new platform. We anticipate that all hosted PSAPs will be migrated to Nimbus by the end of 2021. In addition, as authorized previously by the Council, a single-



seat Nimbus license will be provided to each of the non-hosted PSAPs. This allows CAD data to be shared statewide, border-to-border. Liz Phillips inquired if the use of Nimbus is voluntary. Scott responded that Nimbus will be provided to all hosted and non-hosted PSAPs but the use of Nimbus is voluntary. **ACTION** Scott to provide the Nimbus CAD whitepaper to all non-traditional PSAPs. Ellen Wernicke likes the idea of a white paper to inform the non-traditional PSAPs, as well as for the Training Subcommittee so they can keep Nimbus on their watchlist. Kathy Kuenstler suggested a CAD-to-CAD interface that allows the PSAP to select either CAD data. Scott mentioned that a CAD-to-RMS (Record Management System) interface is not plausible.

**Mobile 911 Training and Backup Dispatch Center.** Scott reviewed the proposal for an Emergency 911 Mobile Dispatch Center (EMDC) that could provide 911 answering positions and radio console capability in a truck-trailer unit. The EMDC would offer emergency backup to any PSAP on the hosted system within hours. In addition, the EMDC would offer a mobile training platform to better instruct and prepare PSAPs for the latest NG911 technology. A proof-of-concept was created in Butler County through a cooperative effort of the Council, Butler County Emergency Communication Center and our NG911 provider AT&T. During the previous Council meeting, the Council authorized an EMDC combination similar the that of Butler County, if it became available, for use statewide. Based on that direction, we applied for a Strengthening People and Revitalizing Kansas (SPARK) grant under the CARES Act Coronavirus Relief Fund. The total grant application is \$788,172.58 including a 5th wheel prime mover (truck), trailer, all integrated electronic equipment (telephony, radio, call logging recorder, computers, software), vehicle maintenance, and storage for five (5) years. Since this is a matching grant, the Council would be responsible for recurring cost of insurance, taxes, and deployment cost. Our NG911 provider would donate four (4) 911 workstations which is a \$231,200.00 value. The estimated recurring annual cost to the Council for the EMDC during those first five years is \$21,000.00 per year. After the first five years, the estimated recurring annual cost is about \$51,801.00 starting year 2026. The estimated EMDC deployment cost, based on a 3-day deployment, is \$13,760.00 including personnel costs, fuel, lodging, meals, and other associated incidentals. For longer-term engagements, commercial “shore” power at the site would provide electrical service rather than using the on-board generator set. During longer-term engagements, the electronics trailer could be left on site with Council supervision. All cost estimates are on the high side. Scott shared that if the SPARK grant is awarded, the Council would develop a policy that defines the purpose and conditions of use including a deployment cost-recovery agreement with the PSAP requesting assistance. There was discussion concerning a dedicated vehicle. In the event of an emergency, we would need the assurance of having a prime mover available. If the prime mover were loaned out to another agency, it would be difficult to retrieve the prime mover for our own use. In addition, we had to borrow or rent a prime mover during a disaster, the ability to secure a prime mover would seriously hamper timely emergency response. Under normal emergency situations, 911 traffic can and will be routed automatically to partner PSAPs during short-term outages. However, during long-term scenarios, the backup PSAP is not able to handle the 9-1-1 surge and overflow of calls. The EMDC alleviates that predicament. **ACTION** Scott, if the SPARK grant is awarded, create for Council approval a EMDC use policy including such topics as:

- draft Council-PSAP MOU agreement
- definition of “short-term and long-term” engagements
- prioritization of use in the event of large-scale disaster affecting different counties simultaneously



- terms for lending the dedicated prime mover to other agencies in need
- use for training at 911 function such as Kansas APCO, as well as regional training of PSAPs.

If the Council is awarded a SPARK grant for the truck-trailer applications, the Council will revisit the topic of having a dedicated prime mover asset at the next Council meeting.

**NG911 Deployment Status.** Scott shared the status of NG911 deployment. Potawatomi Prairie Band Nation Tribal Police Department will join the hosted solution, September 1, 2020. Geary County has executed a MOA with the Council and join the hosted service later this year. Osage, Coffey, and Crawford Counties have expressed a strong interest in joining the hosted solution. Marshall and Linn Counties seem interested in joining the hosted service. Brown and Doniphan Counties have not yet expressed a desire to join the statewide NG911 service.

**Kansas Statistical Report.** Scott reviewed Kansas metrics such as Class of Service, Average Calls per Day, Total Text Sessions, Call Answer Time, Call by Time of Day. The spike in 911 calls is typical for July 4<sup>th</sup>. Text-to-911 usage continues to increase as people become more aware of the capability. Sheriff Troy Briggs suggested that the Council send an update to PSAPs about the RapidDeploy performance. Scott mentioned that a trouble shooting guide was sent to PSAPs and welcomed feedback from Sheriff Briggs.

## 7 911 Liaison Report

**PSAP Roundtable Discussion.** Lori Alexander shared that the weekly discussion among Kansas PSAPs has evolved from surfacing COVID-related topics to a call every two weeks to provide a discussion platform among our PSAPs. The Council facilitates call. In fact, this PSAP roundtable has become so successful, a separate call has been arranged with the telecommunicators (dispatchers).

**RapidDeploy Mapping.** Lori has visited several PSAPs. Despite 3-5 layers of Radius training, some PSAPs did not take advantage of the training and, therefore, were unfamiliar with the RadiusPlus application. Training Subcommittee is investigating ways of gaining stronger PSAP commitment to training. In these cases, Lori works one-on-one with the PSAP to help them gain familiarity with RadiusPlus. In addition, the AT&T Tiger Team helps educate and train dispatch center personnel in the use of RadiusPlus.

**CARES Act.** Josh Michaelis provided an update on PSAPs that are approaching their counties for SPARK grants under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act to fund upgrades to their service should they be affected directly by coronavirus issues.

## 8 Operations Report

**Communication and Training Plan.** Josh Michaelis shared that his team is developing a project Implementation and Training Communication Plan. This documented process will facilitate rollout of new product applications.

**Early Adopters Program.** Josh mentioned that the Operations Committee is asking 911 centers to consider becoming early adopters of emerging features and functionality such as RapidDeploy phase-2 Nimbus product. The intent is to streamline the process of introducing new NG911 capabilities.

**Document Management Plan.** Josh shared that the Operations Committee is working with the DASC Portal team to construct a program document management and control system. Once created, this



document management system will make access to documents easier for the Council team and the public.

### 8.1 Expenditure Review Committee (ERC) Report

**Expenditure Reports for 2018.** Lori Alexander shared that, as mentioned during the financial report, 10% of funds are being withheld from Clark County until they complete their expenditure filing. Once they complete their report for 2018, those withheld funds will be returned as stipulated in the Kansas 911 Act. Lori worked directly with the sheriff of Clark County attempting to finalize their report, but it is still pending.

**Expenditure Reports for 2019.** Lori shared that normally, PSAP reports are due no later than March 31 of following year. Due to COVID, the Expenditure Review Committee extended a grace period to May 31. All PSAPs have filed except for Clark County and Horton Police Department. The LCPA is preparing notices to both counties that 10% of their PSAP funds will be withheld until their reports are complete.

### 8.2 Text-to-911 Subcommittee Report

Melanie Bergers shared that she is seeking new members to the Text-to-911 Subcommittee to replace members who have rotated off. The current project is to update the existing Text-to-911 Policy and Best Practice of 2016, to include RadiusPlus. Text Translation will be the primary focus for 1-2 months. The PSA high school videos are parked on the Council website.

### 8.3 Training Subcommittee Report

Ellen Wernicke addressed some of the challenges we are having with technical training. The concern is that the training may not be flowing down to the PSAP telecommunicator PSAP level. Every PSAP may not be handled the same way. For example, smaller PSAPs may not have the same challenges as the larger PSAPs. The solution is to reach out to the PSAPs to determine their needs to strategize what their training needs are for the next 12-18 months. The hope is to establish a cadre of PSAP volunteers that can assist with training other PSAPs across the state. Having an EMDC to provide a training platform would be invaluable with this effort.

Lori Alexander shared that she will be creating some short training videos on existing and emerging NG911 applications such as RadiusPlus and Nimbus using the LEARN Knowledge Center. PSAP Roundtable discussions are parked on Knowledge Center for later viewing. A roundtable for frontline dispatchers will start August 31, 2020. Kathy Kuenstler thanked Lori for helping her with the LEARN platform.

Lori briefed the Council on the *what3words* application which is a plugin for RadiusPlus. This application assists 911 call takers to locate call makers when there is no address such as the middle of a lake or wilderness location. Scott showed a short clip of how it works.

## 9 GIS Report

**GIS Data Maintenance.** Ken Nelson shared that 99 jurisdictions have submitted updates that passed quality assurance; 8 verified no changes.

**Orthoimagery.** The Council issued an RFP for an orthoimagery replacement contract. Multiple proposals (bids) were evaluated for technical merit first, then cost assessment to determine best value. As required by DoA regulation, the PNC and Advisors of the RFP review team were under Non-Disclosure



Agreements (NDAs) to protect the integrity of the competitive nature of the bidding process. The RFP review committee is made up of subject matter experts from state government, local government, and Council members. The PNC is prepared to move forward with an award pending authorization of the Council. Braden Perry, legal counsel, advised that additional details may not be given since there are multiple bidders as required by the DoA until the contract is let (awarded). Rep. John Carmichael asked why the details of this procurement cannot be revealed when details were provided for the RFP for the LCPA replacement contract. Braden shared that in the case of the LCPA procurement there was a single bidder. Therefore, there was no potential for compromise of fair competition. In the case of the Orthoimager procurement there are multiple bidders. Therefore, disclosure of any details could compromise fair competition. Rep. John Carmichael, for the purpose of notes and minutes, he respectfully disagrees. Robert Cooper inquired if a range of cost could be disclosed. Randall White shared that the policy of DoA is not to share any information relative to the bidding process when there are multiple bids. The reason for the procurement statute, rules and regulations is that since the bidding process is still open until contract award, making any information public could give bidders an unfair advantage resulting in a potential protest. The hope is that the Council-at-large will entrust the evaluation and recommendation of the RFP review committee as subject matter experts. Ken shared that this review committee is the strongest and most capable ever. The RFP review committee included:

- PNC: Ken Nelson, Sherry Massey, Dean Heineken (DOA).
- Advisors: Eileen Battles, Mike D’Attilio (GIS Coordinator KDEM), Scott Ekberg, Kyle Gonterwitz (KDoT), Bryce Hirschman (GIS Coordinator Douglas County), Mark Parcaro (Department of Revenue, Property Management), Randall White, BJ Wooding (GIS Coordinator Barton County).

**MOTION** by Kathy Kuenstler authorizing PNC to proceed with award. Motion seconded by Josh Michaelis. Voting in favor of the motion: Melanie Bergers, Sheriff Troy Briggs, Jac Brown, Senator Marci Francisco, Representative Kyle Hoffman, Kathy Kuenstler, Sherry Massey, Chief Robert McLemore, Josh Michaelis, Nick Robbins, Brooks Werderski, Ellen Wernicke. Voting no: Rep. John Carmichael, Jonathan York. Abstaining: Robert Cooper, Chief Jerry Harrison. Motion carried.

### 9.1 Call Handling Mapping Solution Update

Eileen Battles shared that the Map Review Committee is making minor and on-going improvements to the RapidDeploy cartographic design, map service publication, maintenance, and monitoring of RadiusPlus.

### 9.2 NG911 Program Portal Update

Eileen Battles shared that the primary focus of the Program Portal is document management and control to make the module more user friendly. The module ensures that existing and new documents, including their various versions, are properly archived. The module includes a complete inventory of documents.

### 9.3 NG911 GIS Toolbox Update

Eileen Battles shared that minor updates were made to capture user updates





## 9.4 Outreach Activities

Eileen Battles shared that the NG911 GIS User Group 2Q2020 webinar was well attended, June 4, 2020. The 3Q2020 webinar is scheduled for September 9, 2020. Slides and webinar recordings are parked on the Council website.

## 9.5 GIS Training Update

Eileen Battles shared that GIS training for Data Stewards and Data Maintainers will be adapted for a virtual environment as training opportunities emerge.

## 10 Federal Grant Report

Sherry Massey shared that things are progressing well.

## 11 Broadband Committee Report

On behalf of Michele Abbott, Randall White shared that Michele sent an email to Sen. Marci Francisco regarding broadband developments. There are three broadband connectivity initiatives:

- **Under the CARES Act**, valued at \$50M, this grant is allocated for infrastructure connectivity targeting residential and community anchor institutions that currently lack broadband connectivity. Typical anchor institutions as defined by FCC includes the such as schools, libraries, medical facilities, healthcare providers, public safety entities, community colleges, higher education, to facilitate greater use of broadband service by vulnerable populations including low income, unemployed and the aged.
- **Under the SPARK grant**, valued at \$10M, this grant is allocated for low income household access targeting schools and service providers to pay for internet subscriptions through the remainder of this year.
- **Under the state infrastructure grant program**, valued at \$5M, this grant has been put on hold until the state completes the first grant under the CARES Act.

## 12 Technical Committee

**Hosted Solution.** Phill Ryan shared that 97 sites on the hosted platform including various backup sites. The Potawatomi Nation Tribal Police Department is scheduled to be stalled September 1, 2020. Later this year, our provider AT&T will be upgrading all workstations from Windows 7 to Windows 10 operating systems. Motorola Vesta currently has available the software R7.5 release. Our system is currently operating on the R7.2 SP2 HF1 release. The reason we have not upgraded to R7.3 or R7.4 is that there are no significant enhancements to our platform to justify the interruption and risk of upgrading. Later this year, after workstations are upgraded to Windows 10, we will upgrade our hosts to Vesta R7.5 release because it has a feature “auto login.” This feature automatically logs users back into the system in the event there is loss in connectivity to the service. Going forward, all new sites will be installed with ESInet, RapidDeploy RadiusPlus, and text-to-911... the whole package. We are perfectly positioned with NG911 and we are leading the nation in statewide NG911 service. As Scott mentioned earlier, we will transition from RadiusPlus to Nimbus later this year. Also as mentioned by Scott, we are working on a solution to an anomaly in call mapping with some PSAPs. Regarding Nimbus, if the PSAP does not want to take advantage of Nimbus, they do not have to use it. It is a tab in RadiusPlus. Nimbus could defray the cost of a separate CAD, if desired.



**Security Subcommittee Update.** Based on the direction of the Executive Committee, the charters of the Technical Committee and the Security Subcommittee are now combined. Since so much of the information for the two is identical, combining the two committees makes the technical process more streamlined and efficient. The next Technical Committee meeting is scheduled for August 25, 2020, to discuss the results of the cybersecurity penetration (Pen) testing, June 9, 2020. Our network is far more secure (robust) than standard commercial networks. The Pen testing identified a recommendation to close a potential port vulnerability. ATT modified the code, the system was re-penned, and closed the potential vulnerability. Consequently, we received a lot of value for our \$6,500.00 investment. Our annual security meeting is scheduled for November 2020. Rep. John Carmichael appreciates the Pen testing.

## 13 Program Management Report

Randall reported that the program is on schedule, in budget and performance is as expected. There are no program jeopardies or escalations. Regarding the SPARK grant program:

- Round-1 \$400M Local Govts, awards by **July 2020**
- Round-2 \$314M Public/Private entities, awards by **Aug 2020**
- Round-3 \$290M awards by **Sept-Dec 2020**
- All money must be spent, and delivery taken no later than Dec 30, 2020

We filed our application under Round-2 which gives us sufficient time to spend the money and take delivery before Dec 30, 2020. If our application is rejected, applying for a grant under Round-3 is probably not feasible as it would be difficult to spend the money and take delivery by Dec 30, 2020.

Randall applauded the Council for its vision to be early adopters of NG911. Because of its foresight, Kansas leads the nation in the next generation of 9-1-1 and Kansans are the beneficiaries. Scott added that there is now a waiting list for states wanting to get on the AT&T ESInet.

## 14 New Business

**Recognition of Telecommunicators.** Angie Murphy, President Kansas APCO, shared that the letter written jointly with the Kansas chapter of NENA, asking for clarification of definition of telecommunicators within the Emergency Management Act and the inclusion of public safety telecommunicators, with the support of the Council. The letter was sent to Legislative Leadership, and the Governor's Office legal team. Angie asked of the legislative members of the Council their advice for next steps. Sen. Marci Francisco, also a member of the Kansas Emergency Management Interim Committee on the legislature. Sen. Francisco is asking the Interim Committee, when they meet next week, to address this topic. The Committee could either send a message to the Governor, or could work on legislation to be introduced, January 2021. Don Gruver, President Kansas NENA, added that discussions were held with the Kansas Association of Counties (KAC) and that they plan on including this topic next week during the Interim Committee meeting. Rep. John Carmichael shared that he suggested to Angie Murphy that these concerns be brought to the attention of this special committee. If he (Rep. Carmichael) serves on the Interim Committee, he will ensure the topic is addressed. Sen. Francisco asked for permission to distribute copies of the joint letter at the meeting of the Interim Committee. Angie agreed to distribution of the letter. Kathy Kuentler asked that Sen. Francisco distribute to Council members the names of legislators on the Interim Committee. The thought is that Council members may



have the opportunity to discuss the topic as constituents. Angie thanked Sen. Francisco and Rep. Carmichael for their assistance in promoting the topic in the legislature. While Rep. Hoffman is not on the Interim Committee, he agreed to help the cause.

**911 Fee Revenue and other topics.** Rep. John Carmichael stressed that he is persuaded that we have the best NG911 system in the nation, and that our folks are getting bang for the buck. He cautioned Council members to be careful of the “chat” feature on the webinar screen to avoid any potential KOMA violations. He shared that a vice president of a wireless carrier brought to his attention a perceived difficulty in collecting 911 fees from retailers selling on-line prepaid wireless calling cards. Scott believes that it is a possibility that these on-line fees are not being collected. **ACTION** Scott will check with NASNA.

**Council Staffing.** Josh Michaelis expressed his concern that the Council is short of staff. Previous analyses support the concern that more staff is needed, and the current budget includes additional headcount. Sherry Massey supports adding a second liaison and citing several reasons. Melanie Bergers also supported a second liaison because the state is too large for Lori Alexander to cover alone. Ellen Wernicke added that from a training perspective additional staff is necessary, particularly with the advent of new NG911 features. Kathy Kuentler reminded the Council that PSAP expenditures is a massive effort for a single liaison. Likewise, having a liaison at APCO events and Admin Day is essential. Therefore, Kathy supports adding a liaison. Sheriff Briggs agrees that Lori has got to be overburdened. Chief Heitschmidt reminded the Council that we had a LPA Audit that stated we are short on staff, Sherry Massey conducted an analysis that showed we are short of staff, Randall White made an analysis showing we are short of staff. The budget has money for additional staff. Rep. John Carmichael added that it is an excellent idea since we are well within our financial overhead, and the LPA Audit made a strong case for additional staff [Liaison, Communication/Training, GIS Specialist]. He stressed that Sherry Massey is doing an exemplary job. He just believes that we need to structure appropriately using the LPA Audit as a guideline. In addition, he believes that since the Council does not have “employees”, the LCPA would want to use independent contractors to fill the budgeted positions. Chief Heitschmidt thinks that the GIS position is temporarily covered by the agreement with Dickinson County for part of Sherry Massey’s time. A more permanent solution for the GIS position may be something a little later. However, he believes the other positions should be filled as soon as possible. Chief Heitschmidt asked Randall White to work with Kathy Becker, LCPA, to develop the statement of work for the additional positions. Josh expressed his appreciation for the Council sharing their thoughts and concerns. He believes we are going down a path that will only make a better organization and Council to the residents of Kansas.

**Next Council meeting, Monday, 9:00 AM, October 5, 2020, by web conference**

**Motion** to adjourn by Sheriff Troy Briggs. Motion seconded by Sherry Massey. Voting in favor of accepting the revised Minutes: Melanie Bergers, Sheriff Troy Briggs, Jac Brown, Rep. John Carmichael, Robert Cooper, Senator Marci Francisco, Chief Jerry Harrison, Representative Kyle Hoffman, Kathy Kuentler, Sherry Massey, Chief Robert McLemore, Josh Michaelis, Nick Robbins, Brooks Werderski, Ellen Wernicke, Jonathan York. Motion carried. Adjourned.

**KANSAS 911 COORDINATING COUNCIL**  
**Balance Sheet**  
**Friday, July 31, 2020**

	<u>Current YTD</u>
<b>Assets:</b>	
Cash	
911 State Fund	\$3,982,488.23
911 Operations Fund	8,323,005.47
911 State Grant Fund	324,236.94
911 State Money Market	94,816.41
911 Grant Money Market	249,291.07
Total Cash	<u>12,973,838.12</u>
Investments	
911 State Fund Investments	2,065,347.19
911 Operations Fund Investments	7,240,436.76
Total Investments	<u>9,305,783.95</u>
Accounts Receivable	3,307,373.84
Prepaid Expenses	380,858.18
<b>Total Assets</b>	<b><u><u>25,967,854.09</u></u></b>
<b>Liabilities</b>	
Accounts Payable	4,182,421.83
Accrued Expenses	
Accrued Accounts Payable - PSAP Minimum Payments	380,000.00
Accrued Accounts Payable - PSAP Withholding	2,004.37
Accrued Accounts Payable - Arrears	121,513.24
Accrued Accounts Payable	
Total Accrued Expenses	<u>503,517.61</u>
Deferred Revenue	<u>1,796,138.75</u>
Total Liabilities	6,482,078.19
<b>Equity</b>	
Fund Balance - Unrestricted	19,485,775.90
<b>Total Liabilities and Equity</b>	<b><u><u>25,967,854.09</u></u></b>

**Kansas 911 Coordinating Council  
Summary  
For the Seven Months Ending Friday, July 31, 2020**

	Current Period	Current Period Budget	Current YTD	Budget YTD	FY 20 Budget Remaining
<b>Revenue</b>					
Telcom Income	\$2,716,967.70	\$2,626,601.17	\$18,522,984.37	\$18,386,208.19	\$12,996,325.63
Prepay Fee Income	233,608.43	292,520.58	1,628,235.26	2,047,644.06	1,882,011.74
PSAP 911 Services Payments	357,079.31	317,721.92	2,499,555.17	2,224,053.44	1,313,107.83
Imagery Cost Share	0.00	1,250.00	0.00	8,750.00	15,000.00
Grant Income	0.00	0.00	897,176.56	0.00	(897,176.56)
Interest Income	1,349.59	6,666.66	36,316.54	46,666.62	43,683.46
<b>Total Revenue</b>	<b>\$3,309,005.03</b>	<b>\$3,244,760.33</b>	<b>\$23,584,267.90</b>	<b>\$22,713,322.31</b>	<b>\$15,352,952.10</b>
<b>PSAP Expenses</b>					
PSAP Payments	1,738,080.42	1,838,484.33	11,939,047.34	12,869,390.31	10,122,764.66
PSAP Minimum Quarterly Payments	95,000.00	128,768.16	881,808.92	901,377.12	663,409.08
<b>Total PSAP Expenses</b>	<b>\$1,833,080.42</b>	<b>\$1,967,252.49</b>	<b>\$12,820,856.26</b>	<b>\$13,770,767.43</b>	<b>\$10,786,173.74</b>
<b>Operating Expenses</b>					
<i>Salaries</i>	19,833.34	46,166.67	138,833.38	323,166.69	415,166.62
<i>Office Supplies</i>	13.65	0.00	140.60	0.00	(140.60)
<i>Telephone</i>	0.00	295.00	0.00	2,065.00	3,540.00
<i>Training Expenses - KS911 Personnel</i>	0.00	208.33	0.00	1,458.31	2,500.00
<i>Travel Expense</i>	697.60	3,333.33	3,498.18	23,333.31	36,501.82
<i>Vehicle Expense</i>	10.00	4,166.67	21.00	29,166.69	49,979.00
<i>Vehicle Fuel</i>	0.00	900.00	820.61	6,300.00	9,979.39
<i>Vehicle Insurance &amp; Registration</i>	0.00	558.33	0.00	3,908.31	6,700.00
<i>Vehicle Repairs</i>	0.00	125.00	10.00	875.00	1,490.00
Personnel Contracts	20,554.59	55,753.33	143,323.77	390,273.31	525,716.23
<i>Legislative Pay</i>	177.32	625.00	177.32	4,375.00	7,322.68
<i>Interpreters for Meetings</i>	0.00	75.00	798.78	525.00	101.22
<i>Meeting Expenses - Council</i>	0.00	41.67	0.00	291.69	500.00
Council Meeting Expenses	177.32	741.67	976.10	5,191.69	7,923.90
<i>Conference Call Service</i>	163.29	131.25	1,003.00	918.75	572.00
<i>Travel &amp; Meals</i>	0.00	666.67	120.00	4,666.69	7,880.00
<i>GIS Committee</i>	0.00	83.33	0.00	583.31	1,000.00
<i>Operations Committee</i>	0.00	83.33	0.00	583.31	1,000.00
<i>Technical Committee</i>	0.00	83.33	0.00	583.31	1,000.00

	Current Period	Current Period Budget	Current YTD	Budget YTD	FY 20 Budget Remaining
Committee Meeting Expenses	163.29	1,047.91	1,123.00	7,335.37	11,452.00
LCPA Audit	0.00	500.00	0.00	3,500.00	6,000.00
State Registration Fees	0.00	8.33	0.00	58.31	100.00
Bank Fees	1,258.52	291.66	72,209.81	2,041.62	(68,709.81)
Membership Dues	0.00	250.00	596.00	1,750.00	2,404.00
Travel & Meals	0.00	0.00	665.53	0.00	(665.53)
Conferences and Training	0.00	0.00	880.00	0.00	(880.00)
Registrations	0.00	166.67	0.00	1,166.69	2,000.00
Travel & Meals	0.00	416.67	138.55	2,916.69	4,861.45
Other Conference Expenses	0.00	16.67	0.00	116.69	200.00
Registrations	(360.00)	295.83	1,573.00	2,070.81	1,977.00
Travel & Meals	0.00	2,300.00	4,815.26	16,100.00	22,784.74
Other National Conference Expenses	0.00	16.67	0.00	116.69	200.00
Other Administrative Costs	898.52	4,262.50	80,878.15	29,837.50	(29,728.15)
<b>Total Operating Expenses</b>	<b>\$21,793.72</b>	<b>\$61,805.41</b>	<b>\$226,301.02</b>	<b>\$432,637.87</b>	<b>\$515,363.98</b>
<b>Contractual Costs</b>					
AT&T - AVPN Access	84,316.27	83,333.33	586,082.73	583,333.31	413,917.27
AT&T - POTS Router Circuits	3,480.23	3,666.67	24,412.44	25,666.69	19,587.56
AT&T - Call Handling	0.00	175,000.00	503,702.91	1,225,000.00	1,596,297.09
AT&T - AVPN Ports	24,189.79	22,083.33	166,908.97	154,583.31	98,091.03
AT&T - TI Backup Circuits	492.30	500.00	3,412.08	3,500.00	2,587.92
AT&T - MIS	1,761.60	1,833.33	12,331.20	12,833.31	9,668.80
AT&T - Service Manager	14,583.00	14,583.33	102,081.00	102,083.31	72,919.00
AT&T Mobility - EOD	0.00	5,716.67	8,704.87	40,016.69	59,895.13
AT&T Mobility - LTE Backup Circuits	4,142.55	2,083.33	22,224.41	14,583.31	2,775.59
AT&T - TCC Services	13,002.50	16,666.67	91,017.50	116,666.69	108,982.50
AT&T - ESI Net	272,171.11	241,666.67	1,896,184.53	1,691,666.69	1,003,815.47
AT&T - Rapid Deploy	82,016.57	233,333.33	222,957.03	1,633,333.31	2,577,042.97
AT&T Legacy Connection Charges	13,781.12	0.00	95,515.49	0.00	(95,515.49)
AT&T - NBFW	4,853.55	0.00	27,826.86	0.00	(27,826.86)
AT&T Service Contracts	518,790.59	800,466.66	3,763,362.02	5,603,266.62	5,842,237.98
LCPA Contract	11,054.17	11,054.17	77,379.19	77,379.19	55,270.81
Legal Representation	4,665.90	3,750.00	15,496.90	26,250.00	29,503.10
ITSS Contract	19,320.00	20,800.00	135,541.30	145,600.00	114,058.70
PM Contract	17,765.00	19,500.00	123,453.82	136,500.00	110,546.18
Imagery Contract	0.00	48,333.33	0.00	338,333.31	580,000.00

	<b>Current Period</b>	<b>Current Period Budget</b>	<b>Current YTD</b>	<b>Budget YTD</b>	<b>FY 20 Budget Remaining</b>
<i>DASC Contract</i>	65,000.00	15,000.00	215,000.00	105,000.00	(35,000.00)
<i>Dickinson County Contract</i>	0.00	3,975.00	29,370.43	27,825.00	18,329.57
<i>Public Relations</i>	0.00	1,250.00	238.75	8,750.00	14,761.25
<i>Training - Admin Fall Conference</i>	0.00	1,375.00	0.00	9,625.00	16,500.00
<i>Technical Supplies and Equipment</i>	307.49	3,333.33	1,233.34	23,333.31	38,766.66
<i>Learning Management System</i>	0.00	1,433.33	(125.00)	10,033.31	17,325.00
<i>Esri ELA Contract (KS OITIS)</i>	0.00	1,680.00	20,160.00	11,760.00	0.00
Other Contract Costs	118,112.56	131,484.16	617,748.73	920,389.12	960,061.27
<i>Hardware</i>	131,461.50	0.00	788,428.93	0.00	(788,428.93)
<i>Software</i>	0.00	0.00	97,659.30	0.00	(97,659.30)
<i>AT&amp;T Rapid Deploy - Grant</i>	143,880.00	0.00	623,480.00	0.00	(623,480.00)
Grant Expenses	275,341.50	0.00	1,509,568.23	0.00	(1,509,568.23)
<b>Total Contractual Costs</b>	<b>\$912,244.65</b>	<b>\$931,950.82</b>	<b>\$5,890,678.98</b>	<b>\$6,523,655.74</b>	<b>\$5,292,731.02</b>
<b>Total Expenses</b>	<b>2,767,118.79</b>	<b>2,961,008.72</b>	<b>18,937,836.26</b>	<b>20,727,061.04</b>	<b>16,594,268.74</b>
<b>Other Income</b>					
Investment Interest/Dividends	6,927.34	0.00	161,960.65	0.00	(161,960.65)
Gain/Loss on Investment	22,766.65	0.00	169,208.21	0.00	(169,208.21)
<b>Total Other Income</b>	<b>\$29,693.99</b>	<b>\$0.00</b>	<b>\$331,168.86</b>	<b>\$0.00</b>	<b>(\$331,168.86)</b>
<b>Other Expense</b>					
Investment Fees	3,510.08	0.00	(27,932.66)	0.00	27,932.66
<b>Total Other Expense</b>	<b>\$3,510.08</b>	<b>\$0.00</b>	<b>(\$27,932.66)</b>	<b>\$0.00</b>	<b>\$27,932.66</b>
<b>Net Other Income and Expense</b>	<b>\$26,183.91</b>	<b>\$0.00</b>	<b>\$359,101.52</b>	<b>\$0.00</b>	<b>(\$359,101.52)</b>
<b>Net Change in Net Assets</b>	<b>\$568,070.15</b>	<b>\$283,751.61</b>	<b>\$5,005,533.16</b>	<b>\$1,986,261.27</b>	<b>(\$1,600,418.16)</b>
<b>Operating Expense Percentage</b>			<b>0.99%</b>		

**Kansas 911 Coordinating Council**  
**911 State Fund**  
**For the Seven Months Ending Friday, July 31, 2020**

	Current Period	Current Period Budget	Current YTD	Budget YTD	FY 20 Budget Remaining
<b>Revenue</b>					
Telcom Income	\$1,986,551.64	\$2,626,601.17	\$13,540,621.85	\$18,386,208.19	\$17,978,688.15
Interest Income	399.02	2,222.22	12,772.16	15,555.54	13,894.48
<b>Total Revenue</b>	<b>\$1,986,950.66</b>	<b>\$2,628,823.39</b>	<b>\$13,553,394.01</b>	<b>\$18,401,763.73</b>	<b>\$17,992,582.63</b>
<b>PSAP Expenses</b>					
PSAP Payments	1,738,080.42	1,838,484.33	11,939,047.34	12,869,390.31	10,122,764.66
PSAP Minimum Quarterly Payments	95,000.00	128,768.16	881,808.92	901,377.12	663,409.08
<b>Total PSAP Expenses</b>	<b>\$1,833,080.42</b>	<b>\$1,967,252.49</b>	<b>\$12,820,856.26</b>	<b>\$13,770,767.43</b>	<b>\$10,786,173.74</b>
<b>Operating Expenses</b>					
<i>Bank Fees</i>	1,258.52	97.22	71,956.41	680.54	(70,789.77)
Other Administrative Costs	1,258.52	97.22	71,956.41	680.54	(70,789.77)
<b>Total Operating Expenses</b>	<b>\$1,258.52</b>	<b>\$97.22</b>	<b>\$71,956.41</b>	<b>\$680.54</b>	<b>(\$70,789.77)</b>
<b>Total Expenses</b>	<b>1,834,338.94</b>	<b>1,967,349.71</b>	<b>12,892,812.67</b>	<b>13,771,447.97</b>	<b>10,715,383.97</b>
<b>Other Income</b>					
Investment Interest/Dividends	2,553.72	0.00	36,888.44	0.00	(36,888.44)
Gain/Loss on Investment	4,860.95	0.00	33,371.11	0.00	(33,371.11)
<b>Total Other Income</b>	<b>\$7,414.67</b>	<b>\$0.00</b>	<b>\$70,259.55</b>	<b>\$0.00</b>	<b>(\$70,259.55)</b>
<b>Net Other Income and Expense</b>	<b>\$7,414.67</b>	<b>\$0.00</b>	<b>\$70,259.55</b>	<b>\$0.00</b>	<b>(\$70,259.55)</b>
<b>Net Change in Net Assets</b>	<b>\$160,026.39</b>	<b>\$661,473.68</b>	<b>\$730,840.89</b>	<b>\$4,630,315.76</b>	<b>\$7,206,939.11</b>



**Kansas 911 Coordinating Council  
911 Operations Fund  
For the Seven Months Ending Friday, July 31, 2020**

	Current Period	Current Period Budget	Current YTD	Budget YTD	FY 20 Budget Remaining
<b>Revenue</b>					
Telcom Income	\$700,230.41	\$0.00	\$4,775,756.01	\$0.00	(\$4,775,756.01)
Prepay Fee Income	233,608.43	292,520.58	1,628,235.26	2,047,644.06	1,882,011.74
PSAP 911 Services Payments	357,079.31	317,721.92	2,499,555.17	2,224,053.44	1,313,107.83
Imagery Cost Share	0.00	1,250.00	0.00	8,750.00	15,000.00
Grant Income	0.00	0.00	897,176.56	0.00	(897,176.56)
Interest Income	915.71	2,222.22	22,833.62	15,555.54	3,833.02
<b>Total Revenue</b>	<b>\$1,291,833.86</b>	<b>\$613,714.72</b>	<b>\$9,823,556.62</b>	<b>\$4,296,003.04</b>	<b>(\$2,458,979.98)</b>
<b>Operating Expenses</b>					
Salaries	19,833.34	46,166.67	138,833.38	323,166.69	415,166.62
Office Supplies	13.65	0.00	140.60	0.00	(140.60)
Telephone	0.00	295.00	0.00	2,065.00	3,540.00
Training Expenses - KS911 Personnel	0.00	208.33	0.00	1,458.31	2,500.00
Travel Expense	697.60	3,333.33	3,498.18	23,333.31	36,501.82
Vehicle Expense	10.00	4,166.67	21.00	29,166.69	49,979.00
Vehicle Fuel	0.00	900.00	820.61	6,300.00	9,979.39
Vehicle Insurance & Registration	0.00	558.33	0.00	3,908.31	6,700.00
Vehicle Repairs	0.00	125.00	10.00	875.00	1,490.00
Personnel Contracts	20,554.59	55,753.33	143,323.77	390,273.31	525,716.23
Legislative Pay	177.32	625.00	177.32	4,375.00	7,322.68
Interpreters for Meetings	0.00	75.00	798.78	525.00	101.22
Meeting Expenses - Council	0.00	41.67	0.00	291.69	500.00
Council Meeting Expenses	177.32	741.67	976.10	5,191.69	7,923.90
Conference Call Service	163.29	131.25	1,003.00	918.75	572.00
Travel & Meals	0.00	666.67	120.00	4,666.69	7,880.00
GIS Committee	0.00	83.33	0.00	583.31	1,000.00
Operations Committee	0.00	83.33	0.00	583.31	1,000.00
Technical Committee	0.00	83.33	0.00	583.31	1,000.00
Committee Meeting Expenses	163.29	1,047.91	1,123.00	7,335.37	11,452.00
LCPA Audit	0.00	500.00	0.00	3,500.00	6,000.00
State Registration Fees	0.00	8.33	0.00	58.31	100.00
Bank Fees	0.00	97.22	253.40	680.54	913.24
Membership Dues	0.00	250.00	596.00	1,750.00	2,404.00

	Current Period	Current Period Budget	Current YTD	Budget YTD	FY 20 Budget Remaining
<i>Travel &amp; Meals</i>	0.00	0.00	665.53	0.00	(665.53)
<i>Conferences and Training</i>	0.00	0.00	880.00	0.00	(880.00)
<i>Registrations</i>	0.00	166.67	0.00	1,166.69	2,000.00
<i>Travel &amp; Meals</i>	0.00	416.67	138.55	2,916.69	4,861.45
<i>Other Conference Expenses</i>	0.00	16.67	0.00	116.69	200.00
<i>Registrations</i>	(360.00)	295.83	1,573.00	2,070.81	1,977.00
<i>Travel &amp; Meals</i>	0.00	2,300.00	4,815.26	16,100.00	22,784.74
<i>Other National Conference Expenses</i>	0.00	16.67	0.00	116.69	200.00
Other Administrative Costs	(360.00)	4,068.06	8,921.74	28,476.42	39,894.90
<b>Total Operating Expenses</b>	<b>\$20,535.20</b>	<b>\$61,610.97</b>	<b>\$154,344.61</b>	<b>\$431,276.79</b>	<b>\$584,987.03</b>

### Contractual Costs

<i>AT&amp;T - AVPN Access</i>	84,316.27	83,333.33	586,082.73	583,333.31	413,917.27
<i>AT&amp;T - POTS Router Circuits</i>	3,480.23	3,666.67	24,412.44	25,666.69	19,587.56
<i>AT&amp;T - Call Handling</i>	0.00	175,000.00	503,702.91	1,225,000.00	1,596,297.09
<i>AT&amp;T - AVPN Ports</i>	24,189.79	22,083.33	166,908.97	154,583.31	98,091.03
<i>AT&amp;T - TI Backup Circuits</i>	492.30	500.00	3,412.08	3,500.00	2,587.92
<i>AT&amp;T - MIS</i>	1,761.60	1,833.33	12,331.20	12,833.31	9,668.80
<i>AT&amp;T - Service Manager</i>	14,583.00	14,583.33	102,081.00	102,083.31	72,919.00
<i>AT&amp;T Mobility - EOD</i>	0.00	5,716.67	8,704.87	40,016.69	59,895.13
<i>AT&amp;T Mobility - LTE Backup Circuits</i>	4,142.55	2,083.33	22,224.41	14,583.31	2,775.59
<i>AT&amp;T - TCC Services</i>	13,002.50	16,666.67	91,017.50	116,666.69	108,982.50
<i>AT&amp;T - ESI Net</i>	272,171.11	241,666.67	1,896,184.53	1,691,666.69	1,003,815.47
<i>AT&amp;T - Rapid Deploy</i>	82,016.57	233,333.33	222,957.03	1,633,333.31	2,577,042.97
<i>AT&amp;T Legacy Connection Charges</i>	13,781.12	0.00	95,515.49	0.00	(95,515.49)
<i>AT&amp;T - NBFW</i>	4,853.55	0.00	27,826.86	0.00	(27,826.86)
AT&T Service Contracts	518,790.59	800,466.66	3,763,362.02	5,603,266.62	5,842,237.98
LCPA Contract	11,054.17	11,054.17	77,379.19	77,379.19	55,270.81
<i>Legal Representation</i>	4,665.90	3,750.00	15,496.90	26,250.00	29,503.10
<i>ITSS Contract</i>	19,320.00	20,800.00	135,541.30	145,600.00	114,058.70
<i>PM Contract</i>	17,765.00	19,500.00	123,453.82	136,500.00	110,546.18
<i>Imagery Contract</i>	0.00	48,333.33	0.00	338,333.31	580,000.00
<i>DASC Contract</i>	65,000.00	15,000.00	215,000.00	105,000.00	(35,000.00)
<i>Dickinson County Contract</i>	0.00	3,975.00	29,370.43	27,825.00	18,329.57
<i>Public Relations</i>	0.00	1,250.00	238.75	8,750.00	14,761.25
<i>Training - Admin Fall Conference</i>	0.00	1,375.00	0.00	9,625.00	16,500.00
<i>Technical Supplies and Equipment</i>	307.49	3,333.33	1,233.34	23,333.31	38,766.66

	<b>Current Period</b>	<b>Current Period Budget</b>	<b>Current YTD</b>	<b>Budget YTD</b>	<b>FY 20 Budget Remaining</b>
<i>Learning Management System</i>	0.00	1,433.33	(125.00)	10,033.31	17,325.00
<i>Esri ELA Contract (KS OITIS)</i>	0.00	1,680.00	20,160.00	11,760.00	0.00
Other Contract Costs	118,112.56	131,484.16	617,748.73	920,389.12	960,061.27
<i>Hardware</i>	131,461.50	0.00	788,428.93	0.00	(788,428.93)
<i>Software</i>	0.00	0.00	97,659.30	0.00	(97,659.30)
<i>AT&amp;T Rapid Deploy - Grant</i>	143,880.00	0.00	623,480.00	0.00	(623,480.00)
Grant Expenses	275,341.50	0.00	1,509,568.23	0.00	(1,509,568.23)
<b>Total Contractual Costs</b>	<b>\$912,244.65</b>	<b>\$931,950.82</b>	<b>\$5,890,678.98</b>	<b>\$6,523,655.74</b>	<b>\$5,292,731.02</b>
<b>Total Expenses</b>	<b>932,779.85</b>	<b>993,561.79</b>	<b>6,045,023.59</b>	<b>6,954,932.53</b>	<b>5,877,718.05</b>
<b>Other Income</b>					
Investment Interest/Dividends	4,373.62	0.00	125,072.21	0.00	(125,072.21)
Gain/Loss on Investment	17,905.70	0.00	135,837.10	0.00	(135,837.10)
<b>Total Other Income</b>	<b>\$22,279.32</b>	<b>\$0.00</b>	<b>\$260,909.31</b>	<b>\$0.00</b>	<b>(\$260,909.31)</b>
<b>Other Expense</b>					
Investment Fees	3,510.08	0.00	(27,932.66)	0.00	27,932.66
<b>Total Other Expense</b>	<b>\$3,510.08</b>	<b>\$0.00</b>	<b>(\$27,932.66)</b>	<b>\$0.00</b>	<b>\$27,932.66</b>
<b>Net Other Income and Expense</b>	<b>\$18,769.24</b>	<b>\$0.00</b>	<b>\$288,841.97</b>	<b>\$0.00</b>	<b>(\$288,841.97)</b>
<b>Net Change in Net Assets</b>	<b>\$377,823.25</b>	<b>(\$379,847.07)</b>	<b>\$4,067,375.00</b>	<b>(\$2,658,929.49)</b>	<b>(\$8,625,540.00)</b>

**Kansas 911 Coordinating Council  
911 State Grant Fund  
For the Seven Months Ending Friday, July 31, 2020**

	Current Period	Current Period Budget	Current YTD	Budget YTD	FY 20 Budget Remaining
<b>Revenue</b>					
Telcom Income	\$30,185.65	\$0.00	\$206,606.51	\$0.00	(\$206,606.51)
Interest Income	34.86	2,222.22	710.76	15,555.54	25,955.96
<b>Total Revenue</b>	<b>\$30,220.51</b>	<b>\$2,222.22</b>	<b>\$207,317.27</b>	<b>\$15,555.54</b>	<b>(\$180,650.55)</b>
<b>Operating Expenses</b>					
<i>Bank Fees</i>	<i>0.00</i>	<i>97.22</i>	<i>0.00</i>	<i>680.54</i>	<i>1,166.72</i>
Other Administrative Costs	0.00	97.22	0.00	680.54	1,166.72
<b>Total Operating Expenses</b>	<b>\$0.00</b>	<b>\$97.22</b>	<b>\$0.00</b>	<b>\$680.54</b>	<b>\$1,166.72</b>
<b>Total Expenses</b>	<b>0.00</b>	<b>97.22</b>	<b>0.00</b>	<b>680.54</b>	<b>1,166.72</b>
<b>Net Change in Net Assets</b>	<b>\$30,220.51</b>	<b>\$2,125.00</b>	<b>\$207,317.27</b>	<b>\$14,875.00</b>	<b>(\$181,817.27)</b>

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**Kansas 911 Coordinating Council  
2021 Budget**

<b>Summary</b>	<b>2019 Actual</b>	<b>2020 Actual (6/30)</b>	<b>2020 Budget</b>	<b>2021 Budget</b>
<b>Revenue</b>				
Telcom Income	26,573,640	15,806,017	31,519,310	31,612,000
Prepay Fee Income	2,059,641	1,394,627	3,510,247	3,000,000
PSAP 911 Services Payments	3,827,017	2,142,476	3,812,663	3,941,643
Imagery Cost Share	15,000	0	15,000	115,000
Interest Income	87,451	34,967	80,000	70,000
<b>Total Revenue</b>	<b>32,562,749</b>	<b>19,378,087</b>	<b>38,937,220</b>	<b>38,738,643</b>
<b>PSAP Expenses</b>				
PSAP Payments	19,566,614	10,200,967	22,061,812	22,061,812
PSAP Minimum Quarterly Payments	1,366,640	786,809	1,545,218	1,573,618
<b>Total PSAP Expenses</b>	<b>20,933,255</b>	<b>10,987,776</b>	<b>23,607,030</b>	<b>23,635,430</b>
<b>Operating Expenses</b>				
Salaries	128,656	119,000	554,000	500,000
Payroll Taxes	0	0	0	0
Benefits	84,888	0	0	0
Office Supplies & Equipment	1,746	127	0	0
Telephone	844	0	3,540	3,540
Required Conference Expenses - Staff	0	0	2,500	25,000
Travel Expense - Staff	13,003	2,801	40,000	40,000
Vehicle Fuel	4,135	821	10,800	10,800
Vehicle Insurance & Registration	6,970	0	6,700	28,000
Vehicle Repairs & Maintenance	295	21	1,500	2,500
Vehicle Purchase/Replacement	45,427	0	50,000	0
Personnel Administrative Management	256	0	0	0
<b>Personnel Contracts</b>	<b>286,220</b>	<b>122,770</b>	<b>669,040</b>	<b>609,840</b>
Legislative Pay	5,045	0	7,500	7,500
Interpreters	0	799	900	900
Meeting Expenses - Council	605	0	500	500
Meal/Travel Expense - Council	1,003	120	8,000	5,000
Conference Call Service	1,568	840	1,575	1,700
<b>Council Meeting Expenses</b>	<b>8,221</b>	<b>1,759</b>	<b>18,475</b>	<b>15,600</b>
Meeting Expense - Committee				
GIS Committee	92	0	1,000	1,000
Operations Committee	474	0	1,000	1,000
Technical/Security Committee	0	0	1,000	1,000
Training Committee	0	0	1,000	1,000
<b>Committee Meeting Expenses</b>	<b>566</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
Audit Fees	9,968	0	6,000	10,000
LPA Audit	0	0	0	0
State Registration Fees	0	0	100	0
Bank Fees	11,679	70,951	3,500	3,500
Membership Dues	1,984	596	3,000	3,000
Travel & Meals - Non Training	3,810	666	0	3,000
Conferences and Training	2,725			
Registrations	960	880	2,000	750
Travel & Meals	1,272	139	5,000	1,500
Other Conference Expenses	435	0	200	250
National Conferences	2,757			
Registrations	2,562	1,933	3,550	3,850
Travel & Meals	8,903	4,815	27,600	15,000
Other National Conference Expenses	1,027	0	200	200
<b>Other Administrative Costs</b>	<b>48,082</b>	<b>79,980</b>	<b>51,150</b>	<b>41,050</b>
<b>Total Operating Expenses</b>	<b>343,088</b>	<b>204,509</b>	<b>742,665</b>	<b>670,490</b>

**Kansas 911 Coordinating Council  
2021 Budget**

<b>Summary</b>	<b>2019 Actual</b>	<b>2020 Actual (6/30)</b>	<b>2020 Budget</b>	<b>2021 Budget</b>
<b>Contractual Costs</b>				
AT&T - AVPN Access	956,757	501,766	1,000,000	1,100,000
AT&T - PM Services - ESInet	56,466	0	0	0
AT&T - POTS Router Circuits	38,869	20,932	44,000	44,000
AT&T - Call Handling	2,830,644	503,703	2,100,000	1,200,000
AT&T - AVPN Ports	281,378	142,719	265,000	290,000
AT&T - T1 Backup Circuits	5,522	2,920	6,000	6,000
AT&T - MIS	21,144	10,569	22,000	22,000
AT&T - Service Manager	174,996	87,498	175,000	175,000
AT&T - EOD-CCS	69,184	8,705	68,600	68,600
AT&T Mobility/FirstNet - LTE Backup	25,098	18,082	25,000	32,460
AT&T - TCC Services	164,430	78,015	200,000	200,000
AT&T - ESI Net	2,789,274	1,624,013	2,900,000	3,500,000
AT&T - Legacy Charges	69,114	81,734	175,000	175,000
AT&T - RapidDeploy	0	140,940	2,800,000	1,500,000
AT&T - NBFW	0	22,973	0	60,000
<b>AT&amp;T Service Contracts</b>	<b>7,482,878</b>	<b>3,244,570</b>	<b>9,780,600</b>	<b>8,373,060</b>
<b>LCPA Contract</b>	<b>131,543</b>	<b>66,325</b>	<b>132,650</b>	<b>144,474</b>
Legal Representation	22,199	10,831	45,000	45,000
ITSS Contract	213,493	116,221	249,600	239,200
PM Contract	202,474	105,689	234,000	238,740
Imagery Contract	660,000	0	580,000	1,300,000
DASC Contract	14,700	0	180,000	250,000
Dickinson County Contract	0	29,370	47,700	49,200
Public Relations	0	239	15,000	15,000
Training - Admin Day / Fall Conference	2,160	0	16,500	16,500
Onsite Training - EMDC	0	0	0	6,400
EMDC Deployment Costs	0	0	0	8,000
Technical Supplies and Equipment	2,639	926	40,000	40,000
Learning Management System	17,200	(125)	17,200	17,200
Esri ELA Contract (KS OITS)	20,160	20,160	20,160	20,160
<b>Other Contract Costs</b>	<b>1,286,568</b>	<b>349,636</b>	<b>1,445,160</b>	<b>2,245,400</b>
<b>Total Contractual Costs</b>	<b>8,769,445</b>	<b>3,594,206</b>	<b>11,358,410</b>	<b>10,762,934</b>
<b>Total Expenses</b>	<b>30,045,788</b>	<b>14,786,491</b>	<b>35,708,105</b>	<b>35,068,854</b>
<b>Operating Expense Percentage</b>	<b>1.05%</b>	<b>1.06%</b>	<b>1.91%</b>	<b>1.73%</b>

**Kansas 911 Coordinating Council  
2021 Budget**

<b>Summary</b>	<b>2019 Actual</b>	<b>2020 Actual (6/30)</b>	<b>2020 Budget</b>	<b>2021 Budget</b>
<b>Revenue</b>				
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Imagery Cost Share	15,000	0	15,000	115,000
Interest Income	87,451	34,967	80,000	70,000
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<b>Total PSAP Expenses</b>	<b>20,933,255</b>	<b>10,987,776</b>	<b>23,607,030</b>	<b>23,635,430</b>
<b>Operating Expenses</b>				
Salaries	128,656	119,000	554,000	142,000
Payroll Taxes	0	0	0	0
Benefits	84,888	0	0	0
Office Supplies & Equipment	1,746	127	0	0
Telephone	844	0	3,540	3,540
Required Conference Expenses - Staff	0	0	2,500	5,000
Travel Expense - Staff	13,003	2,801	40,000	5,000
Vehicle Fuel	4,135	821	10,800	2,700
Vehicle Insurance & Registration	6,970	0	6,700	4,000
Vehicle Repairs & Maintenance	295	21	1,500	0
Vehicle Purchase/Replacement	45,427	0	50,000	0
Personnel Administrative Management	256	0	0	0
<b>Personnel Contracts</b>	<b>286,220</b>	<b>122,770</b>	<b>669,040</b>	<b>162,240</b>
Legislative Pay	5,045	0	7,500	7,500
Interpreters	0	799	900	900
Meeting Expenses - Council	605	0	500	500
Meal/Travel Expense - Council	1,003	120	8,000	5,000
Conference Call Service	1,568	840	1,575	1,700
<b>Council Meeting Expenses</b>	<b>8,221</b>	<b>1,759</b>	<b>18,475</b>	<b>15,600</b>
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Bank Fees	11,679	70,951	3,500	3,500
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<b>Other Administrative Costs</b>	<b>48,082</b>	<b>79,980</b>	<b>51,150</b>	<b>41,050</b>
<b>Total Operating Expenses</b>	<b>343,088</b>	<b>204,509</b>	<b>742,665</b>	<b>222,890</b>

**Kansas 911 Coordinating Council  
2021 Budget**

<b>Summary</b>	<b>2019 Actual</b>	<b>2020 Actual (6/30)</b>	<b>2020 Budget</b>	<b>2021 Budget</b>
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AT&T - Legacy Charges	69,114	81,734	175,000	175,000
AT&T - RapidDeploy	0	140,940	2,800,000	1,500,000
AT&T - NBFW	0	22,973	0	60,000
<b>AT&amp;T Service Contracts</b>	<b>7,482,878</b>	<b>3,244,570</b>	<b>9,780,600</b>	<b>8,373,060</b>
<b>LCPA Contract</b>	<b>131,543</b>	<b>66,325</b>	<b>132,650</b>	<b>144,474</b>
<b>Non-Admin. Contract Staff Expenses</b>				
Salaries	0	0	0	358,000
Required Conference Expenses - Staff	0	0	0	20,000
Travel Expense - Staff	0	0	0	35,000
Vehicle Fuel	0	0	0	9,300
Vehicle Insurance & Registration	0	0	0	24,000
Vehicle Repairs & Maintenance	0	0	0	2,500
Vehicle Purchase/Replacement	0	0	0	0
<b>Non-Admin. Contract Staff Expenses</b>				<b>448,800</b>
Legal Representation	22,199	10,831	45,000	45,000
ITSS Contract	213,493	116,221	249,600	239,200
PM Contract	202,474	105,689	234,000	238,740
Imagery Contract	660,000	0	580,000	1,300,000
DASC Contract	14,700	0	180,000	250,000
Dickinson County Contract	0	29,370	47,700	49,200
Public Relations	0	239	15,000	15,000
Training - Admin Day / Fall Conference	2,160	0	16,500	16,500
EMDC Deployment Costs	0	0	0	8,000
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Learning Management System	17,200	(125)	17,200	17,200
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<b>Other Contract Costs</b>	<b>1,286,568</b>	<b>349,636</b>	<b>1,445,160</b>	<b>2,245,400</b>
<b>Total Contractual Costs</b>	<b>8,769,445</b>	<b>3,594,206</b>	<b>11,358,410</b>	<b>11,211,734</b>
<b>Total Expenses</b>	<b>30,045,788</b>	<b>14,786,491</b>	<b>35,708,105</b>	<b>35,070,054</b>
<b>Operating Expense Percentage</b>	<b>1.05%</b>	<b>1.06%</b>	<b>1.91%</b>	<b>0.58%</b>



## 2021 Work Plan for 911 Coordinating Council

### Scheduled Council Meetings for 2021:

- January 22, 2021 (Fri) (Web Conference)
- April 12, 2021 (Mon) (KS APCO – Manhattan)
- June 11, 2021 (Fri) (Web Conference)
- August 27, 2021 (Fri) (Topeka)
- October 11, 2021 (Mon) (Joint Conference with KS APCO – TBD)
- December 10, 2021 (Fri) (Web Conference)

### OBJECTIVES:

#### A. Executive Committee

#### Date Due

**ACTIVITIES:** Oversight of Local Collection Point Administrator (LCPA) contract services; monitor 911 revenue collection and approve Council budget; identify Administrative Regulations needed; distribute prepaid wireless 911 fees in excess of \$3 million/year; provide guidance to Public Safety Answering Points (PSAPs) on use of 911 funds; monitor telecommunications service provider compliance with 911 Act requirements and Regulation; Conduct annual review of LCPA. Oversight of Council's Communications Plan, portal and web-site services to provide timely and relevant information to PSAPs and to provide access by stakeholders to information, guidance, standards, and general information from the Council; Evaluate strategies and recommendations of Strategic Plan update, due February 28, 2020; Accept and/or modify strategies, timelines, priorities, fiscal objectives, and staff recommendations; facilitate multi-jurisdictional implementation efforts identified in plan; take specific actions to implement strategies and goals in the plan; evaluate any legislative action needed to implement strategies; monitor plan implementation progress and update it with accomplishments, revised priorities, and changes in strategies and goals.

#### 1. Perform Statutory Council Responsibilities

- **Conduct annual review of LCPA** 06/11/21
- **Work Plan and Budget Planning Workshop** 09/16/21
- **Draft 2019 Budget and Workplan to Council** 10/11/21
- **Adopt 2019 Budget and Workplan** 12/10/21

#### 2. Annual Reports to Legislature, Federal Communications Commission (FCC), National 911 Profile Database

- **FCC report due** 06/30/21
- **Profile Database update due** 07/01/21
- **Present draft Legislative report to Council** 10/11/21
- **Approve final legislative report Council** 12/10/21
- **Send legislative report to Legislative Committees** 01/17/22

- |  |                 |
|--|-----------------|
| <b>3. Statewide Strategic Plan for Implementation of Next Generation 911 (NG911) Services</b>                |                 |
| • Updated Strategic Plan draft provided to Council   | <b>02/28/21</b> |
| • Council adoption of updated Strategic Plan   | <b>04/05/21</b> |
| • AT&T, Motorola, RapidDeploy Roadmap review   | <b>08/25/21</b> |
| • Exec Committee Strategic Planning Workshop   | <b>09/15/21</b> |
| <b>4. Council Operations</b>   |                 |
| • Review and revise business case on or before   | <b>03/31/21</b> |
| • Review and revise business case on or before   | <b>06/30/21</b> |
| • Review and revise business case on or before   | <b>09/30/21</b> |
| • Review and revise business case on or before   | <b>12/31/21</b> |
| • Management of Federal 911 Grant projects   | <b>Ongoing</b>  |
| • Charter and appoint Application Review Committee (ARC)   | <b>04/12/21</b> |
| • Draft and seek Council Approval of EMDC Deployment Policy  | <b>01/22/21</b> |
| <b>5. Ensure that appointments for Coordinating Council Positions are made</b>                               |                 |
| • Provide notice to stakeholders of vacancies that will be pending Governor's appointment effective July 1st | <b>04/01/21</b> |
| • Develop mentoring and succession plans (Council and Committees)  | <b>04/01/21</b> |
| <b>6. State Outreach</b>   |                 |
| • Review and revise overall communications plan  | <b>04/01/21</b> |
| • Ensure that every project addresses communication with stakeholders as a part of the project plan          | <b>Ongoing</b>  |
| <b>7. National Outreach</b>  |                 |
| • Execute projects of 911 Grant Program application  | <b>Ongoing</b>  |
| • Investigate/participate in Computer Aided Dispatch (CAD) Data Sharing project                              | <b>TBD</b>      |
| <b>8. Legislation / Administrative Regulations</b>   |                 |
| • Present testimony in support of changes to Kansas 911 Act or other state legislation impacting 911         | <b>Ongoing</b>  |
| • Monitor and comment on federal legislation affecting 911   | <b>Ongoing</b>  |
| <b>9. Ongoing for other activities</b>   | <b>Ongoing</b>  |

## B. Operations Committee

**ACTIVITIES:** Expenditure Review Sub-Committee reviews compiled PSAP financial report information for 911 expenditures and make decisions regarding approval; Identify additional information for expenditure report content and prepare reports. Assist in providing technical and operational guidance to PSAPs and other Council Committees; Develop policy and a public education plan for Real-Time-Text-to-911 (RTT-to-911), outbound text, and other i3 enhancements on the statewide NG911 system; Support the implementation of RapidDeploy Nimbus; Develop and deliver PSAP and public education on Council projects; Review and respond to requests from the stakeholder community regarding 911 specific applications; Support implementation of additional i3 services to the NG911 System ecosystem; Evaluate creation of voluntary training cadre and recommend action to Council; Continue migration of PSAPs onto the statewide NG911 System upon request of PSAPs; Review training, change management, risk management, governance and Incident Management plans for any necessary modifications.

1. **Facilitate Communication among Council and Stakeholders**
  - **PSAP financial expenditure reports due.** 03/01/21
  - **Review 911 fee expenditures for approval determination** 09/30/21
  - **Provide expenditure review reports and support ERC in appeal hearings of decisions made by the ERC in regard to approval determinations** Ongoing
  - **Support Council in appeal hearings to KS Dept. of Administrative Hearings** As Needed
  - **Evaluate and socialize additional hardware needs of PSAPs** Ongoing
  
2. **Meetings for outreach and collaboration**
  - **Spring APCO** 04/12/21
  - **Fall APCO/Council Joint Conference** 10/11/21
  - **Admin Training Day** 11/17/21
  - **MARC / Council Roadmap Meeting** 02/17/21
  - **MARC / Council Roadmap Meeting** 11/10/21
  
3. **Training Sub-Committee**
  - **Continue monthly “lunch and learn” training webinars** Ongoing
  - **Continue bi-weekly “PSAP Roundtable” telecon** Ongoing
  - **Continue quarterly “PST Roundtable” telecon** Ongoing
  - **Support quarterly newsletter development and distribution** Ongoing
  - **Develop voluntary Telecommunicator training certification and verification program and training cadre development** 04/01/21
  - **Seek Council approval of Telecommunicator training certification and verification program** 04/05/21
  - **Develop mandatory technology training for NG911 System, including delivery methods** 06/30/21
  - **Identify stress management resources for outreach to PSAPs** Ongoing
  - **Facilitate regional, hands-on technology training** TBD

<b>4. Text-to-911 Sub-Committee</b>	
• Review current policy and procedures for Text-to-911	04/01/21
• Update PSA's through school program	04/01/21
• Update public education materials on website	04/01/21
• Develop refresher training on Text-to-911	07/01/21
• Develop Real Time Text (RTT) training	10/01/21
• Develop RTT and outbound text policy and training as needed	10/01/21
• Seek Council approval of RTT and outbound text and training	10/05/21
• Review Council plans for needed update & present to Council	12/10/21
• Recommended policy changes to PSAPs as technology updates or changes	Ongoing
• Continue partnerships with the KCDHH, KCSDV, and other advocacy groups	Ongoing
<b>5. Ongoing for other activities</b>	Ongoing
<b>C. Broadband Interoperability Committee</b>	
1. Monitor developments related to NG911 with FirstNet	Ongoing
2. Monitor developments related to NG911 with other carriers offering public safety broadband services	Ongoing
3. Monitor and assist Kansas Broadband Task Force's efforts	Ongoing
<b>D. Technical/Security Committee</b>	
<b>ACTIVITIES:</b> Ongoing monitoring of emerging cybersecurity threats and implementation of plans to reduce associated risks. Monitoring of progress towards improved location accuracy. Review release notes for Vesta software upgrades for potential risk. Provide technical and security review of planned i3 service additions to the NG911 system. Review technical and security implications of Public Safety Broadband integration to the NG911 system. Evaluate and monitor technical and security implications of RapidDeploy RadiusPlus and Nimbus implementations. Manage Incident Management plan updates and enhancements. Monitor implications of FirstNet interconnection on the call handling system. Monitor progress of telecommunications service provider interconnection with ESInet. Evaluate and monitor implementation of Real Time Text (RTT). Evaluate need, technical specifications and security risks of Internet of Things (IoT) interface to the call handling network.	
1. Ongoing for all activities	Ongoing

## **E. GIS Committee**

**ACTIVITIES:** Provide needed GIS data work in support of NG911 System enhancements; Provide oversight of GIS data maintenance to ensure that all Kansas jurisdictions remain in compliance with required maintenance; Conduct quality assurance testing of GIS data maintenance submissions; Support PSAP migration from MSAG to Geo-MSAG for any additional PSAPs implementing statewide system; Support refresh of aerial imagery; Provide continuing training for GIS Data Stewards and GIS Data Maintainers.

### **1. Statewide Aerial Imagery RFP**

- Review and approve acquired imagery

**12/31/21**

### **2. Ongoing for other activities**

**Ongoing**

**December 31, 2023:** Legislature's Division of Post Audit will have completed an audit of the 911 system as set out in KSA 12-5377(c).

**2024 Legislative Session:** Legislature shall review the 911 Act (KSA 12-5377(d)).

DRAFT

## 911 Coordinating Council Calendar of Events

Date	Activity
01/22/21	Draft and seek Council Approval of EMDC Deployment Policy
02/17/21	MARC / Council Roadmap Meeting
02/28/21	Updated Strategic Plan draft provided to Council
03/01/21	PSAP financial expenditure reports due.
03/31/21	Review and revise business case on or before
04/01/21	Governor's appointment effective July 1st
04/01/21	Develop mentoring and succession plans (Council and Committees)
04/01/21	Review and revise overall communications plan
04/01/21	Develop voluntary Telecommunicator training certification and verification program and training cadre development
04/01/21	Review current policy and procedures for Text-to-911
04/01/21	Update PSA's through school program
04/01/21	Update public education materials on website
04/05/21	Council adoption of updated Strategic Plan
04/05/21	Seek Council approval of Telecommunicator training certification and verification program
04/12/21	Charter and appoint Application Review Committee (ARC)
04/12/21	Spring APCO
06/11/21	Conduct annual review of LCPA
06/30/21	FCC report due
06/30/21	Review and revise business case on or before
06/30/21	Develop mandatory technology training for NG911 System, including delivery methods
07/01/21	Profile Database update due
07/01/21	Develop refresher training on Text-to-911
08/25/21	AT&T, Motorola, RapidDeploy Roadmap review
09/15/21	Exec Committee Strategic Planning Workshop
09/16/21	Work Plan and Budget Planning Workshop
09/30/21	Review and revise business case on or before
09/30/21	Review 911 fee expenditures for approval determination
10/01/21	Develop Real Time Text (RTT) training
10/01/21	Develop RTT and outbound text policy and training as needed
10/05/21	Seek Council approval of RTT and outbound text and training
10/11/21	Draft 2019 Budget and Workplan to Council
10/11/21	Present draft Legislative report to Council
10/11/21	Fall APCO/Council Joint Conference
11/10/21	MARC / Council Roadmap Meeting
11/17/21	Admin Training Day
12/10/21	Adopt 2019 Budget and Workplan
12/10/21	Approve final legislative report Council
12/10/21	Review Council plans for needed update & present to Council
12/31/21	Review and revise business case on or before
12/31/21	Review and approve acquired imagery
01/17/22	Send legislative report to Legislative Committees

**INTERLOCAL AGREEMENT FOR EMERGENCY COMMUNICATIONS**

**BY AND BETWEEN**

**CITY OF COFFEYVILLE, KANSAS, a municipal corporation,**

**NOWATA COUNTY, OKLAHOMA, a political subdivision of the State of Oklahoma,**

**THE TOWN OF SOUTH COFFEYVILLE, OKLAHOMA,**

**And**

**THE NOWATA COUNTY 911 TRUST AUTHORITY, an organization appointed by the  
Nowata County Commission pursuant to the Oklahoma Emergency Telephone Act.**

This Interlocal Agreement filed or recorded with the following entities, as follows:

I-2020-001256 Book 0858 Pg: 451  
08/27/2020 1:20 pm Pg 0451-0457  
Fee: \$ 0.00 Doc: \$ 0.00  
Kay Spurgeon - Nowata County Clerk  
State of Oklahoma

*KS*



State of Kansas, Montgomery County  
This instrument was filed for  
Record on August 10, 2020 9:28 AM  
Recorded in Book 693 Page 362 - 368  
Fee: \$123.00 202002683



*Marilyn Calhoun*  
Marilyn Calhoun, Register of Deeds

**FILED**

**AUG 17 2020**

**SCOTT SCHWAB  
SECRETARY OF STATE**

**FILED**

**SEP 08 2020**

**OKLAHOMA SECRETARY  
OF STATE**

## INTERLOCAL AGREEMENT FOR EMERGENCY COMMUNICATIONS

**THIS INTERLOCAL AGREEMENT** (“Agreement”) is made and entered by and between City of Coffeyville, Kansas, a Kansas municipal corporation, with a mailing address of P.O. Box 1629, Coffeyville, Kansas 67337 (hereinafter “Coffeyville”), Nowata County, Oklahoma, a political subdivision of the State of Oklahoma, with a mailing address of 229 N. Maple, Nowata, Oklahoma 74048 (hereinafter “Nowata County”), the Town of South Coffeyville, Oklahoma, with a mailing address of P.O. Box 100, South Coffeyville, Oklahoma 74072 (hereinafter “South Coffeyville”), and the Nowata County 911 Trust Authority (hereinafter “Trust Authority”), an organization appointed by the Nowata County Commission pursuant to the Oklahoma Emergency Telephone Act, with a mailing address the same as Nowata County.

**WHEREAS**, the interlocal cooperation act (K.S.A. 12-2901 *et seq.* and 74 O.S. § 1001 *et seq.*) permits public agencies, as defined in the act, to contract with other public agencies, including municipalities and counties, to perform governmental services, activities or undertakings which each contracting public agency is authorized by law to perform; and

**WHEREAS**, the respective governing bodies of the Coffeyville, Nowata County, and South Coffeyville have determined that it is in the best interests of the parties hereto, and the public they serve, to consolidate certain emergency communications and authorize Coffeyville to answer Next Generation 911 (“NG911”) service calls originating in Nowata County, Oklahoma.

**NOW THEREFORE**, in consideration of the mutual promises and covenants contained herein the parties agree as follows:

1. **PURPOSE.** The purpose of this Agreement is to provide for the orderly unification and operation of NG911 service for Nowata County and all towns situated within Nowata County, Oklahoma, except such towns that elect to opt out of coverage under this Agreement.
2. **CALL HANDLING.** Coffeyville shall answer NG911 calls and transfer to a designated phone number provided by the Nowata County Sheriff’s Office; provided, Coffeyville will provide Emergency Medical and Fire Dispatch protocol on critical incidents, as determined by the parties. In addition, Coffeyville shall provide dispatch services, in the form of paging, to all rural fire departments in Nowata County and the City of Nowata for fire and emergency medical service; provided, in the event Coffeyville’s call volume within its own jurisdiction becomes such that NG911 calls for fire and emergency medical services from Nowata County are not serviceable, those calls will be temporarily transferred to Nowata County during such event.
3. **NCIC, DISPATCHING, AND OTHER SERVICES EXCLUDED.** The scope of Coffeyville’s services under this Agreement includes only NG911 calls and transfers. Coffeyville shall not be responsible for National Crime Information Center entries or requests, or any other services on behalf of Nowata County.



4. **NOWATA COUNTY'S RESPONSIBILITIES.** As long as this Agreement remains in effect, Nowata County agrees to permit the installation of POT lines to receive 911 transfer calls, unless Nowata County currently has a designated phone number to utilize. Nowata County shall also handle all in person communications. Nowata County shall be responsible for all maintenance and agreement fees with AT&T, Totah, other phone service providers within Nowata County, along with any one time charges and Geographic Information System (GIS) Data.

5. **COFFEYVILLE'S RESPONSIBILITIES.** Coffeyville will provide 911 statistics to Nowata County on a monthly basis. Coffeyville will provide 911 phone recordings upon request from Nowata County. In the event Nowata County's phone system is temporarily inoperable, such that Coffeyville is unable to transfer NG911 calls to Nowata County, Coffeyville will provide back-up emergency call services on behalf of Nowata County by using other means of communication. Coffeyville will be responsible for any fees required be paid to the Kansas ESInet for services to be provided to Nowata County under this Agreement.

6. **TRUST AUTHORITY'S RESPONSIBILITIES.** The Trust Authority shall support Nowata County in complying with all provisions and requirements placed upon Nowata County under the terms and conditions of this Agreement.

7. **911 FUNDS.** Nowata County agrees that Coffeyville shall be entitled to collect all funds associated with NG911 services provided on behalf of Nowata County, including but not limited to Wireline, Wireless, VoIP, and related funds. Nowata County shall remit payment, along with copies of invoices of funds collected for the preceding month, by no later than the 10<sup>th</sup> day of each month that this Agreement remains in effect. Coffeyville will be responsible for establishing and maintaining a budget to fulfill the purposes hereof.

8. **ORGANIZATION AND MEETINGS.** By this Agreement, the parties hereto are not creating a separate legal or administrative entity. However, the parties agree to conduct regular meetings to discuss this Agreement and the operation of the NG911 system. Each party may designate one or more representatives to attend each meeting. For purposes of compliance with the interlocal cooperation act, Coffeyville will be considered the administrator for administering this joint and cooperative undertaking.

9. **ACQUISITION OF PROPERTY.** All property and equipment required to fulfill the purposes of this Agreement shall be acquired by Coffeyville and shall be titled and owned by Coffeyville and remain the property of Coffeyville upon termination of this Agreement.

10. **DURATION.** This Agreement shall commence as of the date approved by the governing bodies for each party and remain in force and effect until terminated by any party, which shall require one hundred twenty (120) days written notice.

11. **WAIVER OF SUBROGATION.** Each party hereby waives any and all rights of recovery against each other and the officers, employees, agents and representatives of the other for loss of or damage to such waiving party, or its property, or the property of others under its control, where such loss or damage is insured against under any insurance policy in force at the time of such loss or damage.

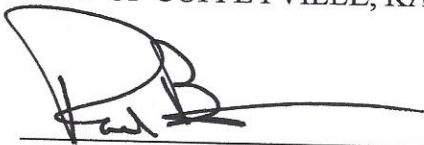
12. **THIRD PARTY BENEFICIARIES.** No third party beneficiaries are intended to be created by this Agreement, nor do the parties herein authorize anyone not a party to this Agreement to maintain a suit for damages pursuant to the terms or provisions of this Agreement.

13. **MODIFICATION.** This Agreement may be modified or amended only by written agreement of the parties.

14. **APPROVAL AND AUTHORIZATION.** Each party warrants and represents by its execution of this agreement that said agreement has been properly approved by each party's governing body and that this Agreement constitutes a legal, valid and binding obligation of each party, enforceable in accordance with its terms.

**IN WITNESS WHEREOF,** the parties have caused this Agreement to be executed on the dates ascribed below, and made effective as set forth herein.

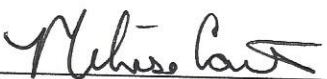
CITY OF COFFEYVILLE, KANSAS

  
\_\_\_\_\_

Paul Bauer, Mayor

Date: 4/14/2020

Attest:

  
\_\_\_\_\_

Melissa Carter, City Clerk



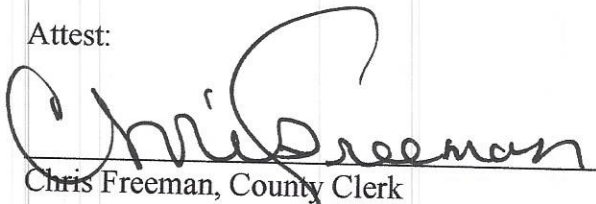
NOWATA COUNTY, OKLAHOMA

  
\_\_\_\_\_

Burke LaRue, Chairperson

Date: 4-13-2020

Attest:

  
\_\_\_\_\_

Chris Freeman, County Clerk

TOWN OF SOUTH COFFEYVILLE, OKLAHOMA

*Jerome Ghatek*  
Mayor

Date: 4/6/2020

Attest:

*Jamie Conley*  
City Clerk

NOWATA COUNTY 911 TRUST AUTHORITY

*Jerome Ghatek*  
Jerome Ghatek, Chairman

*Rocky L. Seals*  
Rocky L. Seals, Vice-Chairman

*Mike McElhaney*  
Mike McElhaney, Trustee

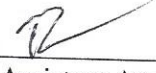
*Burke LaRue*  
Burke LaRue, Trustee

*Mirra Hallett*  
Mirra Hallett, Trustee

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Approved on this 8<sup>th</sup> day of June, 2020, by the Attorney General of the  
State of Kansas.

**DEREK SCHMIDT -  
KANSAS ATTORNEY GENERAL**

By   
Assistant Attorney General  
REBECCA J. SMITH

---

Approved on this \_\_\_\_\_ day of \_\_\_\_\_, 2020, by the Attorney General of the  
State of Oklahoma.

**MIKE HUNTER -  
OKLAHOMA ATTORNEY GENERAL**

By SEE ATTACHED  
Assistant Attorney General



I-2020-001256 Book0858 Pg: 457  
08/27/2020 1:20 pm Pg 0451-0457  
Fee: \$ 0.00 Doc: \$ 0.00  
Kay Spurgeon - Nowata County Clerk  
State of Oklahoma

OFFICE OF ATTORNEY GENERAL  
STATE OF OKLAHOMA

**FILED**

SEP 08 2020

**OKLAHOMA SECRETARY  
OF STATE**

Paul M. Kritz, City Attorney  
City of Coffeyville, Kansas  
P. O. Box 9  
Coffeyville, Kansas 67337

Re: Interlocal Cooperation Agreement between the City of Coffeyville, Kansas, Nowata County, Oklahoma, the Town of South Coffeyville, Oklahoma, and the Nowata County 911 Trust Authority-- AG #ICA-20-0016

**LETTER OF APPROVAL**

The above referenced Agreement has been reviewed by the office of the Oklahoma Attorney General and was found to be in compliance with the provisions of the Interlocal Cooperation Act, 74 O.S. §§ 1001-1008 ("Act"). Therefore, pursuant to Section 1004(F) of the Act, the aforementioned Agreement is hereby officially **APPROVED** as of the date set forth herein below.

Please be further advised that, before the Agreement enters into force, the Agreement along with a copy of this Letter of Approval must be filed with the appropriate County Clerk(s) and the Oklahoma Secretary of State.

Signed this 31<sup>st</sup> day of July, 2020.

Respectfully submitted,

Karl F. Kramer  
Assistant Attorney General  
Karl.Kramer@oag.ok.gov

Enclosure: Submitted Agreement





## Kansas 911 Coordinating Council

October 5, 2020

To Whom it May Concern:

The Kansas 911 Coordinating Council (Council) is aware that Coffeyville Police Department and Nowata County, Oklahoma (Nowata County) desire to collaborate on providing 911 service to the residents of Nowata County. The Council is in receipt of copies of the interlocal agreement signed by both the City of Coffeyville and Nowata County, and approved by the Attorneys General of Kansas and Oklahoma.

The Council has been requested to provide in writing a statement of consent to Coffeyville Police Department receiving Nowata County 911 calls on the Kansas Statewide NG911 System. The Council authorized its NG911 Administrator to issue the requested written consent on October 5, 2020. Therefore, the Council hereby grants that consent with the understanding that all costs associated with providing such service will be borne by Nowata County and that no 911 fee funds collected in Kansas, including both Council and Coffeyville Police Department 911 funds, will be expended on providing such service.

If you have any questions or concerns, please contact me at the phone number or email address below.

Sincerely,

Scott A. Ekberg  
NG911 Administrator  
Kansas 911 Coordinating Council



Kansas 911 Coordinating Council  
GIS Committee Update  
October 5, 2020

CY2020 Q2 Maintenance Submission Status (as of 09/28/20)

- 78 jurisdictions submitted updates that passed QA
- 6 verified no changes within the calendar quarter
- 20 jurisdictions have not replied

Orthoimagery Update

- RFP for orthoimagery update

Call Handling Mapping Solution:

- RapidDeploy's Radius Plus
  - Support Vesta Locate to Radius Plus migration
  - Cartographic design, map service publication, maintenance, and monitoring
  - Monitoring timeline and availability of new data partnerships announced at RapidDeploy's Response 2020 virtual conference

NG911 Program Portal:

- Modifications and adjustments as needed to Expenditure Reporting module
- Project wide document inventory and consolidation effort underway
- Maintenance & hosting of program portal

Outreach activities

- NG911 GIS User Group webinar
  - CY2020 Q3 webinar held on September 9
    - Slides and webinar recording available at <https://www.kansas911.org>
- Training
  - GIS Data Steward – online
  - GIS Data Maintainer –Kansas Mappers conference, slides and recording to be made available after the session.



## NG911 Program Management Status

Prepared by Randall White, Program Manager  
 Prepared for NG911 Coordinating Council  
 Date from August 18, 2020 to September 29, 2020  
 Summary **Program on schedule, in budget, performance compliant**

Status and Accomplishments	Next Steps
Program <b>JEOPARDY</b> : none	<b>Jeopardy</b> : none
Program <b>Escalation</b> : none	<b>Escalation</b> : none
<b>Local Collection Point Administrator (LCPA)</b> On schedule, On budget ( <i>see LCPA report for \$ details</i> ) <ul style="list-style-type: none"> <li>RFPs independent contractors: liaison, comm/train coord.</li> <li>PSAP Expenditure Delinquency notifications</li> </ul>	<b>Kathy Becker</b> , Mainstream Nonprofit Solutions Contract PoP: Jan 1, 2019 thru Dec 31, 2022 <ul style="list-style-type: none"> <li>Prepare 2019 end-of-year audit</li> <li>Manage 911 Federal Grant financials</li> </ul>
<b>DASC Support</b> On schedule, under budget ( <i>see LCPA report for \$ details</i> ) <ul style="list-style-type: none"> <li>Orthoimagery contract evaluation / recommendation</li> <li>Portal upgrades: document mgt and control</li> </ul>	<b>Ken Nelson</b> , GIO (Ken/Eileen have details) Purchase Order expires <b>Dec 31, 2020</b> <ul style="list-style-type: none"> <li>Manage QA for GIS data submissions</li> <li>GIS User Group awareness webinars</li> </ul>
<b>Dickinson County Support</b> On schedule, On budget ( <i>see LCPA report for \$ details</i> ) <ul style="list-style-type: none"> <li>Annual strategic planning: GIS applications</li> <li>Federal NG911 Grant: Project-1, Project-2 interview</li> </ul>	<b>Sherry Massey</b> , GIS Director and Specialist (Sherry has details) Contract PoP: Jan 1, 2020 thru Dec 31, 2022 <ul style="list-style-type: none"> <li>geospatial call routing; webmap</li> <li>Federal grant distribution reporting</li> </ul>
<b>Program Management</b> On schedule, On budget ( <i>see LCPA report for \$ details</i> ) <ul style="list-style-type: none"> <li>SPARK Grant application for EMDC support</li> <li>Annual Strategic Planning Workshop</li> </ul>	<b>Randall White Consulting LLC</b> Contract PoP: Jan1, 2019 thru <b>Dec 31, 2020</b> (2, 1-yr renewals) <ul style="list-style-type: none"> <li>Strategic plan 2021-2023 including staffing plan</li> <li>Recast project plan for RapidDeploy Nimbus and POIs</li> </ul>
<b>Infrastructure – Hosted Call Handling</b> On Schedule, On budget ( <i>see LCPA report for \$ details</i> ) <ul style="list-style-type: none"> <li>Cybersecurity Pen Test June 2020 follow-up</li> <li>Annual strategic planning: technology</li> </ul>	<b>AT&amp;T</b> : Motorola-Airbus DS; WEST-ECaTS (Scott has details) Contract PoP: Feb 5, 2015 to Sep 14, 2021 option for 2 x 2-yr <ul style="list-style-type: none"> <li>VESTA call handling upgrade to R7.5</li> <li>RapidDeploy transition RadiusPlus to Nimbus</li> </ul>
<b>Implementation Technical Support Specialist</b> On schedule, On budget ( <i>see LCPA report for \$ details</i> ) <ul style="list-style-type: none"> <li>Assess day-2 support trouble ticket trends</li> <li>Annual strategic planning: technology</li> </ul>	<b>Phillip Ryan</b> , Pryan LLC (Phill has details) Contract PoP: Jan1, 2019 thru <b>Dec 31, 2020</b> (2, 1-yr renewals) <ul style="list-style-type: none"> <li>On-going PSAP Consults with few remaining PSAPs</li> <li>Implement POI and Nimbus trials and migrations</li> </ul>
<b>Kansas 911 Knowledge Center</b> On schedule, On budget ( <i>see LCPA report for \$ details</i> ) <ul style="list-style-type: none"> <li>NEOGOV-FirstNet contract renewed for 1 year</li> </ul>	<b>NEOGOV/FirstNet Learning Inc.</b> (Lori Alexander has details) Contract PoP: Jan 1 to <b>Dec 31, 2020</b> (4, 1-yr renewals) <ul style="list-style-type: none"> <li>“Learn” platform trials and evaluation (due Nov 2020)</li> </ul>
<b>Orthoimagery</b> Surdex contract completed successfully (expired July 31, 2020)	<b>Surdex Corp</b> , PoP Aug 25, 2020 thru Sep 30, 2024 RFP for replacement contract approved by Council
<b>NG911 Broadband Interoperability</b> <ul style="list-style-type: none"> <li>Submitted crosswalk templates for radio reprogramming</li> <li>Briefed Rep. Carmichael on state asset template; NG911</li> </ul>	<b>Michele Abbott</b> , State Interop Advisory Committee (SIAC) <ul style="list-style-type: none"> <li>State Interoperability Exec. Committee (SIEC)</li> <li>FirstNet Interoperability</li> </ul>

NOTE: Projects that are complete and contracts that are closed are no longer shown in this PM Status Report.



# Kansas 911 Coordinating Council

## ANNUAL REPORT for 2020 TO THE SENATE UTILITIES COMMITTEE and HOUSE UTILITIES AND TELECOMMUNICATION COMMITTEE

September 30, 2020

Prepared by:

Dick Heitschmidt, Chairman 9-1-1 Coordinating Council

Scott Ekberg, NG911 Administrator

Prepared for:

Chairman of the Senate Committee on Utilities, and

Chairman of the House Committee on Energy, Utilities and Telecommunications, and

Members of the Committees



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## Kansas Next-Generation 9-1-1

Kansas remains the flagship and gold standard of Next Generation 9-1-1 (NG911) for the nation. Please visit our website for tons of great information and latest notices <https://www.kansas911.org>

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### Major Accomplishments 2020

#### Operations

- **FCC Outreach.** Mr. Ajit Pai, Chairman of the Federal Communication Commission (FCC), prepared a podcast congratulating Kansas for “leading the NG911 pack” in the national 911 community.
- **National 911 Outreach.** Ms. Laurie Flaherty, Coordinator of the National 911 Program, US Department of Transportation, prepared a podcast congratulating Kansas NG911 as a forerunner of 911 technology.
- **Award and Recognition.** Stephanie Sigler, PSAP Shift Supervisor, Rice County, received the Public Safety 911 Professional of the Year Award from the NG911 Institute, in recognition of her exceptional response to the shooting of Rice County Sheriff Bryan Evans and Undersheriff Chad Murphy who were wounded during the hour-long standoff, May 2019. Stephanie and Josh Michaelis, Director of Emergency Communications, Rice County, are participating in 911 Goes to Washington, an annual event highlighting NG911 development. Special recognition of Stephanie Sigler by U.S. Representative Roger Marshall, [https://m.facebook.com/watch/?v=194424338288084&\\_rdr](https://m.facebook.com/watch/?v=194424338288084&_rdr)
- **Local Collection Point Administrator (LCPA).** The existing LCPA contract expires. Using the Kansas DoA RFP procurement process, the LCPA replacement contract was awarded to the incumbent provider, Mainstream Nonprofit Solutions, based on best-value. Because there will be no change in LCPA provider, according to the 911 Act, there is no need to seek the approval of the Legislative Coordinating Council (LCC).
- **Financials.** The 911 Act statute stipulates that no more than 2.0% of the total receipts from providers and the department received by the LCPA shall be used to pay for administrative expenses of the council. Our current operating expense is 1.05% of total fee receipts.
- **Public Affairs.** Kansas offers text-to-911 to augment primary voice communication. To familiarize Kansans with this new capability, the Council issued a public service announcement (PSA). We invited high schools across the state to enter a contest for text-to-911 awareness videos. Check them out at <https://www.kansas911.org/psap-resources/> then scroll all the way to the bottom. They are really good. In addition, the Council proactively furnished to our PSAPs best practices and general information for emergency response related to COVID-19 situations. Please check out our website for PSAs [www.kansas911.org](http://www.kansas911.org)
- **Council Membership.** Several members rotated off the Kansas 911 Coordinating Council (“Council”). Working closely with the Office of the Governor, all positions have been filled.
- **Federal Grants.** The Council received a Federal 911 Grant of \$2,759,782 for NG911 implementation. The grant requires a 40% matching reimbursement. The grant is funding both PSAP 911 enhancements and core infrastructure enhancements.
- **State Grant.** The Council applied for and was awarded \$800k under the Strengthening People and Revitalizing Kansas (SPARK) Grant. This Federal matching grant of the Coronavirus Relief Fund provides Kansas with a critical Emergency 9-1-1 Mobile Dispatch Center (EMDC) capability during pandemics and other disasters, Secondly, the EMDC will be used as a training platform, to provide hands-on technology training to Kansas Public Safety Telecommunicators (PSTs).

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## Major Accomplishments 2020

- **Legal Affairs.** After review by our legal team, Kennyhertz Perry, the NG911 Administrator submitted several Kansas Administrative Regulations (KARs) to the Secretary of State for finalization. Due to COVID-19, the KARs are still in process. In addition, Kennyhertz Perry addressed several other issues including the appeal of an unallowable 911 expenditure. Do to COVID-19, we are waiting for final decision by the Office of Administrative Hearings (OAH).
- **NG911 Training.** Our Learning Management System (LMS) facilitates both PSAP training and PSAP coordination.
- **PSAP Communication.** The NG911 Administrator and Liaison host regular calls with PSAP Administration and Telecommunicators statewide. This vital communication platform enhances statewide 911 effectiveness. In addition, we host an annual PSAP AdminTraining Day for communicating the latest features and functionality of the NG911 system.
- **Staffing.** Based on the last LPA Audit, we have been short-staffed for several years. Therefore, the Council authorized the LCPA to add a NG911 Liaison and a Communication/Training Coordinator. These two positions will augment the existing NG911 Administrator and Liaison. (Note: the contracts for the Council program manager and technical specialist will expire 2022.)

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### Technology

- **Call Handling System.** Our statewide hosted solution and ESInet provides our PSAPs with the most economical NG911 call handling solution available. Since migrating our first PSAP, August 26, 2015, Kansas now has **98 PSAPs using best-in-class NG911. This includes a non-traditional PSAP, The Potawatomi Prairie Band Tribal Police Department. In addition, we have our Test and Evaluation Center and three backup centers on our statewide solution. Coffee, Osage, and Crawford Counties have expressed a likelihood of coming on the statewide 911 system.**
- **Call Routing.** All wireline and wireless calls are now i3 geospatially routed over the AT&T ESInet platform. ESInet is foundational to NG911. It is a robust, resilient, National Emergency Number Association (NENA) i3 standards-based network that offers high-availability necessary for the delivery of 9-1-1 calls. ESInet replaces the legacy analog network and routing platform with an IP network and routing platform. The legacy network was voice centric and incapable of carrying the volume of data that people have come to expect in their communications technologies. The ESInet provides the capability to carry voice and tremendous amounts of data and revolutionizes the way that 911 calls are routed.
- **Call Handling.** Our NG911 system has completed RapidDeploy RadiusPlus implementation. This emerging technology serves as our replacement mapping platform while offering a host of additional public safety features previously unavailable to PSAP telecommunicators. This implementation serves as a migration step to RapidDeploy Nimbus computer aided dispatch. Implementation of Nimbus will be a project in 2021.
- **NG911 Incident Management.** Our Day-2 support model is continuously revised and refreshed due to its importance to NG911 operations. Based on Service Level Agreements (SLAs) with our Provider AT&T, the ability to deliver 9-1-1 calls was 100%; network availability was 99.998%; incident response time is 100%.
- **Cybersecurity.** To ensure that our private network infrastructure is secure, cybersecurity penetration testing was conducted, **June 2020. The penetration testing proved the integrity of our NG911 network.**

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### Geographics Information System (GIS)

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## Major Accomplishments 2020

- Reliable and accurate **GIS data** is crucial to the delivery of 9-1-1 services. Kansas has best-in-class GIS data. In fact, Kansas is proud to be supporting the national effort to develop NG911 GIS standards and methodologies.
- Our **Orthoimagery** contract with Surdex Corporation expired this past July 2020. Using the Kansas DoA RFP procurement process, the orthoimagery replacement contract was awarded to Surdex based on best-value. Several counties have taken advantage of the local buy-up option for enhanced imagery for 3” and 6” resolution.
- **Geospatial call routing.** This leading-edge capability routes calls based on the actual location of the caller’s handset once providers enable service. Legacy 9-1-1 calls are routed based on the location of the cell tower accepting the 9-1-1 call. With geospatial call routing, we will have the capability to route the call based on where the caller’s handset originates. , Kansas NG911 is now stationed to provide geospatial call routing as soon as the carriers enable latitude-longitude coordinate exchange.
- **Mapping Platform.** Having reached end-of-life, theNG911 VESTA Locate mapping platform has been replaced by the feature-rich RapidDeploy Radius Plus application. This state-of-the-art technology serves as our replacement mapping platform while offering a host of additional public safety features. RapidDeploy, a business partner with AT&T, offers many NG911 capabilities in addition to providing a replacement mapping platform. RapidDeploy was selected for its ability to provide situational awareness and data sharing among PSAPs.

### Interoperability

The Council is fully committed to supporting the broadband interoperability initiative including FirstNet, the Kansas Statewide Interoperability Advisory Committee (SIAC), and the State Broadband Task Force.

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The wisdom and insight of the State Legislature in 2011 and today is responsible for the acclaimed national recognition that Kansas receives in NG911 services. Kansans are, and will remain, grateful and secure in the knowledge that they have best-in-class 9-1-1 service.

## Federal Grant

A federal grant program created by the Middle Class Tax Relief and Job Creation Act of 2012 and administered by the National Telecommunications and Information Administration (NTIA) and the National Highway Traffic Safety Administration (NHTSA), through the National 911 Program became available in 2019. The grant is a 60% federally funded matching grant. The Council applied for and secured a Federal 911 Grant (“Grant”) on August 16, 2018. The Council was awarded a grant of \$2,759,782 of which \$1,800,000 is being used to fund subgrants to Kansas 911 Communications Centers for implementation of NG911. The federal grant is timely for the Council to implement a portion of upcoming NG911 costs.

Project-1 provides **PSAP reimbursement subgrants**. The Council formed the Federal Subgrant Committee to oversee PSAP applications based on grant rules. Applications to the Council for subgrants must satisfy both the allowable requirements under Kansas law and the Federal grant. For subgrants, there is a minimum of \$6,000 for any project and no more than \$300,000. Thus, the PSAP must establish a minimum project of \$10,000 whereby the PSAP spend is \$4,000 and

the remaining \$6,000 comes from the Federal grant. Setting the maximum assures that individual projects do not deplete the PSAP allocation. Setting the minimum grant application controls the amount of paperwork associated with processing the grants by the Grant Team. PSAP period of performance expires on November 2021 in order to ensure the LCPA has enough time (4 months) to finalize all grants with the federal government– there is no extension!

Project-2 partially funds our **RapidDeploy Radius Plus** replacement mapping application of our hosted platform. The Grant funding ends March 31, 2022. Details of the grant are provided below.

The table below provides an overview of Grant allocation. Construction is not an allowable expense under Grant rules since the intent of the Grant is to foster and motivate states to implement NG911. All expenditures must meet both Federal and Kansas 911 Act allowability rules. Some typical allowable NG911 expenses are:

- Hardware or software to provide NG911 services
- Hosted NG911 services
- Contractual costs of carrying out programmatic activities, including consultant fees
- Training of NG911 for public safety personnel
- Administration/Planning (10% maximum)
- 

<b>Total Projects</b>	<b>\$3,900,015.03</b>
<b>Total Match</b>	<b>\$2,030,725.73</b>
<b>Total Required Match</b>	<b>\$1,199,999.39</b>
<b>Total Grants</b>	<b>\$1,800,000.00</b>
<b>Unencumbered Grant Funds</b>	<b>\$0.00</b>

<b>Percent Grants</b>	<b>60.00%</b>
<b>Percent Required Match</b>	<b>40.00%</b>

The Grant Committee developed, and the Council approved, the method, process and procedures for administration of the Grant and subgrants. One of the stipulations of the Grant Process is that PSAP applications would be considered based on eligibility and a first-come-first-serve basis since the grant timeline is fixed without exception. The table below summarizes subgrant allocations.

<b>Grant Recipient</b>	<b>Description</b>	<b>Order</b>	<b>Project Total</b>	<b>Actual Match</b>	<b>Grant</b>
Woodson	Voice Recorder	1	\$21,349.70	\$8,539.88	\$12,809.82
Nemaha	Voice Recorder	2	\$37,774.00	\$15,109.60	\$22,664.40
<i>Chanute</i>	<i>PSAP Radio Equip</i>	3	<i>\$66,289.30</i>	<i>\$0.00</i>	<i>\$0.00</i>
Haskell	Voice Recorder	4	\$17,857.00	\$7,142.80	\$10,714.20
Butler	Voice Recorder	5	\$35,121.00	\$14,048.40	\$21,072.60
Allen	EMD	6	\$35,198.00	\$14,079.20	\$21,118.80
Douglas	Voice Recorder	7	\$33,362.00	\$13,344.80	\$20,017.20
Liberal/Seward	Radio Infrastructure	8	\$603,530.00	\$303,530.00	\$300,000.00

Dickinson	Radio Infrastructure	9	\$150,619.50	\$60,247.80	\$90,371.70
Sherman	PSAP Radio Equip	10	\$26,743.50	\$10,697.40	\$16,046.10
Hodgeman	PSAP Radio Equip	11	\$37,915.79	\$15,166.32	\$22,749.47
Clay	EMD	12	\$23,469.46	\$9,387.78	\$14,081.68
Mitchell	Voice Recorder	13	\$18,666.00	\$7,466.40	\$11,199.60
MARC	Broadband Inf	14	\$1,169,734.00	\$869,734.00	\$300,000.00
Stafford	Voice Recorder	15	\$31,910.00	\$12,764.00	\$19,146.00
Lyon	EMD	16	\$138,052.00	\$55,220.80	\$82,831.20
Miami	Radio Infrastructure	17	\$473,788.00	\$189,515.20	\$284,272.80
Sherman	Voice Recorder	18	\$35,217.00	\$14,086.80	\$21,130.20
Hutch/Reno	Voice Recorder	19	\$98,825.00	\$39,530.00	\$59,295.00
Comanche	Voice Recorder	20	\$12,865.00	\$5,146.00	\$7,719.00
Atchison	Voice Recorder	21	\$20,898.00	\$8,359.20	\$12,538.80
Crawford	Voice Recorder	22	\$15,798.00	\$6,319.20	\$9,478.80
Riley	Voice Recorder	23	\$120,264.00	\$48,105.60	\$72,158.40
Colby/Thomas	Voice Recorder	24	\$20,906.00	\$8,362.40	\$12,543.60
Republic	PSAP Radio Equip	25	\$18,480.56	\$7,392.22	\$11,088.34
Saline	CAD	26	\$176,515.00	\$69,406.00	\$104,109.00
Colby/Thomas	PSAP Radio Equip	27	\$167,642.56	\$67,057.02	\$100,585.54
Greenwood	Voice Recorder	28	\$44,992.00	\$17,996.80	\$26,995.20
Ellis	Radio Infrastructure	29	\$18,938.00	\$7,575.20	\$11,362.80
Mitchell	PSAP Radio Equip	30	\$115,104.47	\$46,041.79	\$69,062.68
Greeley	PSAP Radio Equip	31	\$112,190.19	\$79,353.12	\$32,837.07

To maximize the effectiveness and efficiency of the Grant dollars, the Grant Committee established that subgrant projects must be valued at least \$10,000.00 and no more than \$500,000.00 in order to ensure equitability among our PSAPs. Off course, PSAPs are at liberty to develop higher valued projects, but any residual is their responsibility.

The federal, Leading Infrastructure for Tomorrow's (LIFT) America Act includes \$12 billion in grants for the implementation of NG 9-1-1 services under H.R. 2479. If this legislation is enacted, Kansas will have additional grant funding opportunities on a significant scale.

## NG911 Status Map – 09/30/2020

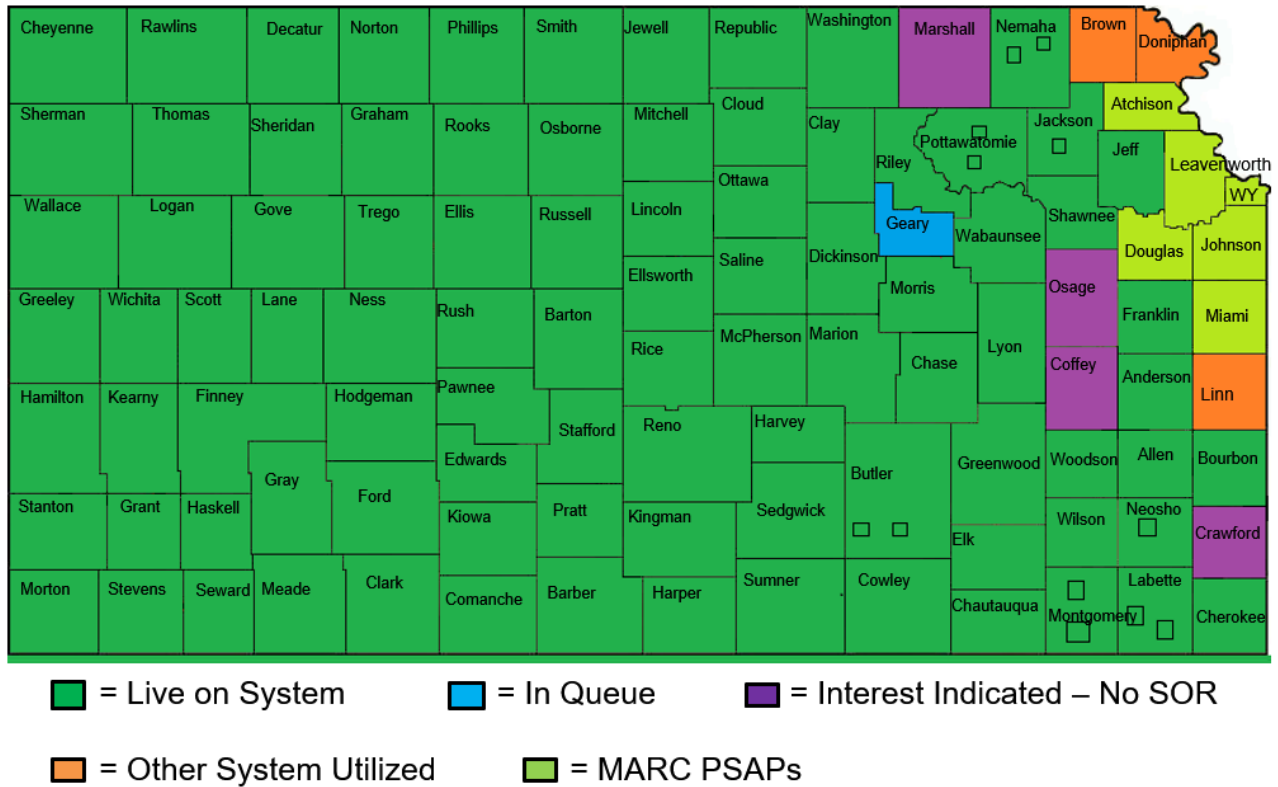


Figure 1 Kansas Hosted Solution Deployment



## Appendix B - Council Membership

Our Council is intentionally structured to disseminate 9-1-1 information throughout the state by way of the key organizations represented as shown in Table-1 below. The Council is an elite team of hand-picked volunteers appointed by the governor from across the state. Each member is a subject matter expert having special background and experience with each critical element of 911 public safety.

Table 1 Council Membership

Brooks	Wederski	Government IT
Melanie	Bergers	PSAPs 75,000 or more
Rick	Billinger	Kansas Senate, appointed by Senate president
Troy	Briggs	Kansas Sheriff's Association
John	Carmichael	House of Representative, appointed by Minority Leader
Terry	Clark	Tribal Nations Government (non-traditional PSAP)
Robert	Cooper	Kansas Commission for the Deaf and Hard of Hearing
David	Cowan	League of Kansas Municipalities
Jerry	Daniels	Kansas Association of Counties
John	Fox	Local Exchange Carriers over 50,000 lines AT&T
Marci	Francisco	Kansas Senator appointed by Senate Minority Leader
Patrick	Fucik	Large Wireless Providers
Dick	Heitschmidt	Chair serves at the pleasure of the Governor
Kyle	Hoffman	Kansas House, appointed by Speaker of House
Kathryn	Kuentler	Kansas Assoc. of Public-Safety Communications Officials
Jacqueline	Brown	Government IT ( <i>Awaiting appointment from Governor</i> )
Sherry	Massey	PSAP less than 75,000
Nick	Robbins	Emergency Medical Services Association
Robert	McDonald	Kansas Rural Independent Telecommunications
Robert	McLemore	Kansas State Association of Fire Chiefs
Josh	Michaelis	PSAPs less than 75,000
Ken	Nelson	Kansas Geographic Information Systems Policy Board
Elizabeth	Phillips	Kansas University Dispatch Center (non-traditional PSAP)
Sara	Spinks	Office of IT Services (OITS)
Mark	Tucker	VoIP Providers
Mike	Daniels	Mid-America Regional Council (Kansas resident)
Ellen	Wernicke	PSAPs 75,000 or more
Jonathan	York	Kansas Adjutant General's Department

## Appendix C - Financial Reports

### Fee Expenditures

Fee expenditures statewide for January to December 2018, totaled \$20,355,153.57. Figure 2 depicts the areas in which 911 Fee funds were expended by the PSAPs.

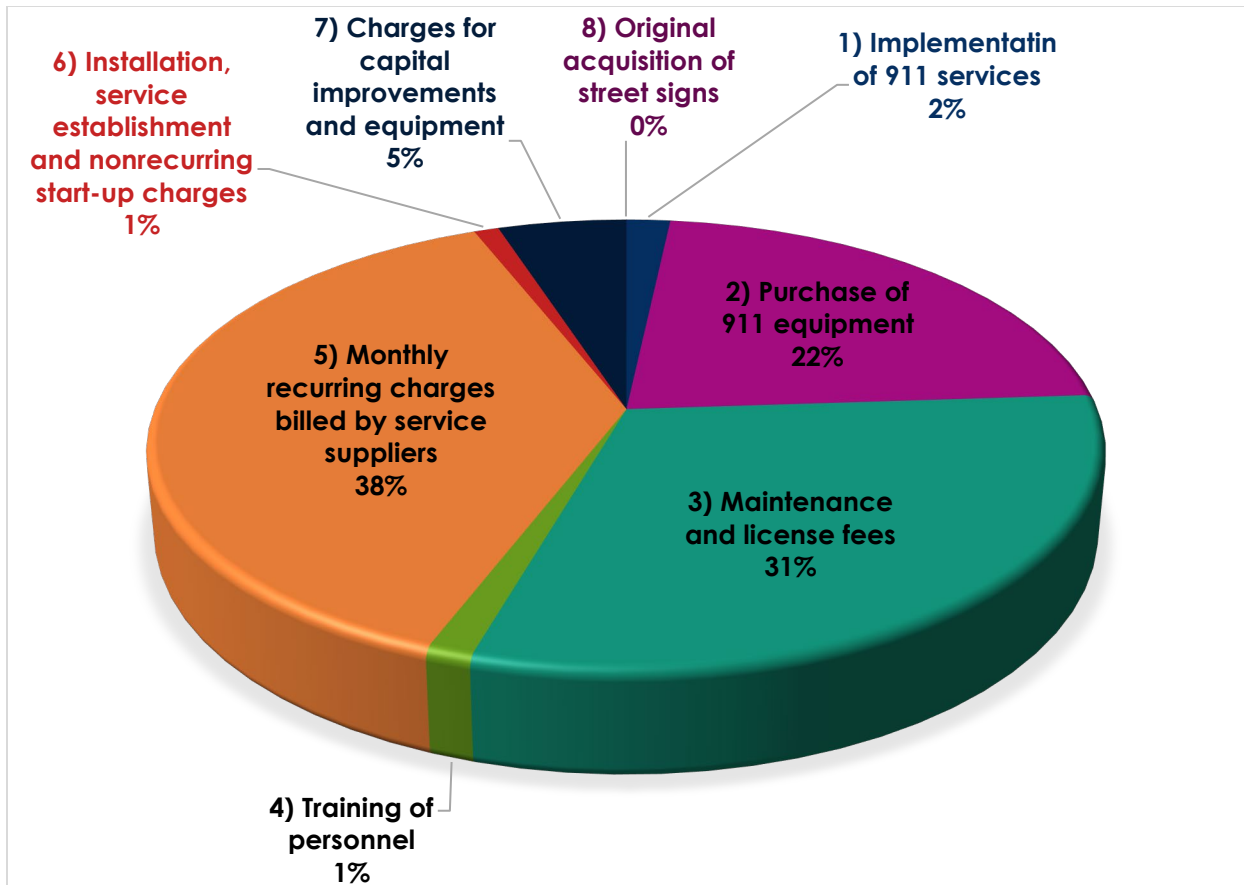


Figure 2 - 911 Fee Funds Expended by PSAPs

Annual expenditure reports are due by March 1<sup>st</sup> of each year, as set by the Kansas 911 Act. Due to the COVID-19 outbreak, the deadline for submission of the reports was extended to July 1<sup>st</sup>. With this extended deadline, the Council was able to obtain the finalized report from all but **eight** of the 117 PSAPs within the state. The LCPA is currently withholding 10% of 911 fee distributions for these **two** PSAPs and will continue to do so until such time as the reports are finalized. Additionally, the LCPA is still withholding 10% from the fee distribution from one PSAP for failure to complete the 2018 report. 2019 expenditure reports were reviewed, and any questionable expenditures examined for additional information.

In 2019, the LCPA disbursed a total of \$20,933,254.93 in 911 Fee revenue to local PSAPs. This amount is **\$756,768.75 less** than the total of 911 fees expended. **This is the first year, since 2012**, that 911 expenditures have surpassed 911 fee revenues by the PSAPs. It should be noted that recurring charges for services and maintenance and licensing fees account for 69% of all expenditures.

### State Operations Fund

The Kansas 911 Act was amended by HB2084 during the 2019 Legislative Session. One of the changes made by the bill was the creation of the State Operations Fund. This fund is a clone of the State Grant Fund, prior to the enactment of HB2084. It is funded by the 911 fee funding at a rate of \$0.23 from every 911 fee collected by the LCPA. The Operations Fund is further funded by prepaid wireless fees that are collected at the point of sale of prepaid wireless service at a rate of 2.06%. The Operations Fund is used to pay Council administrative costs and to fund the Kansas NG911 Call Handling System. The Operations Fund realized total funding from the 911 fees of \$6,141,614.43 in 2019. For 2020, estimated total revenue to the Operations Fund from 911 fee funding is \$10.9 million.

HB2084 maintained the State Grant Fund and provided \$.01 of every 911 fee collected to fund this account. The purpose of the State Grant Fund is to provide grant funding for emergency type purposes, where local budget authority may not exist for equipment replacement within a budget year. In 2019, the State Grant Fund realized \$177,477.11 from this funding source. For 2020, the estimated total revenue for the State Grant Fund from the \$.01 fee is \$352,842.

Council administrative expenses are capped by the Act at 2% of the total revenue generated by the 911 fees. Prior to the passage of HB2084, the cap was 2.5%. Since 2012, the Council has always maintained its administrative expenditures well below this cap. Figure 3 depicts the Council administrative

expenditures from 2012 through June 30, 2020, as a percent of total 911 fee revenue. As shown, administrative expenditures have ranged from a low of 0.13% to a high of 1.34%. As the call handling system has grown, administrative expenses have tended to rise, however, the trend over the past four years has remained relatively flat.

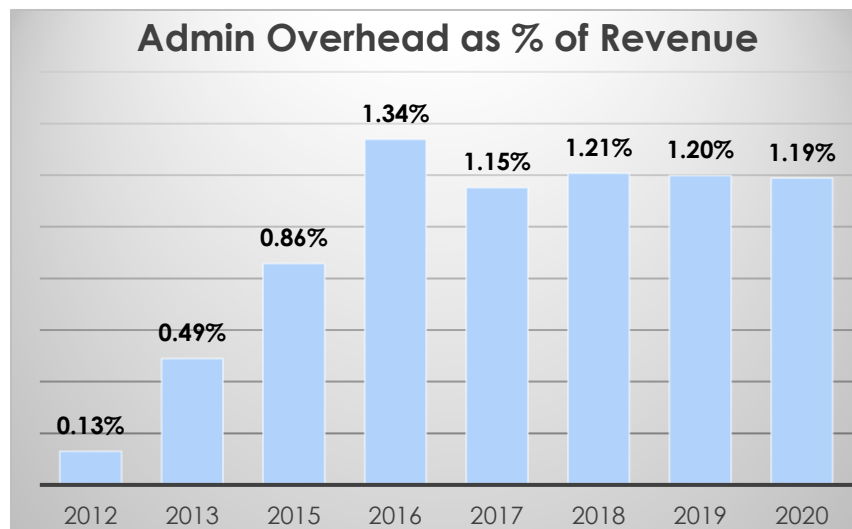


Figure 3 - Council Administrative Expenses as % of Total Fee Revenue

Between January 1, 2012 and June 30, 2020, the Council expended a total of

\$34,546,396 (19.61% of total 911 fee revenue) in all expense categories. Figure 4 below, illustrates these expenditures by project category as a percent of total 911 fee funds. As shown, call handling system and GIS data expenditures account for 17.36% of total Council expenditures. Program support services, which include LCPA services, LPA and LCPA Audit Costs, Project Management, Implementation Technical Support Services, and technical equipment for testing, account for 2.01%, while Council administrative costs total 0.93% of total 911 fee revenue. Council administrative costs include Council and Committee meeting expenses (travel, meals, venues, publication fees for notice of meetings) and personnel costs (salaries, benefits, expenses) for two contract employees that work on the Council's, and to a much greater extent, PSAP's behalf. These positions perform many duties that are not directly related to Council administration, but rather to implementation and management of the call handling system.

# Council Expenditures by Category as % of Total 911 Fee Revenue

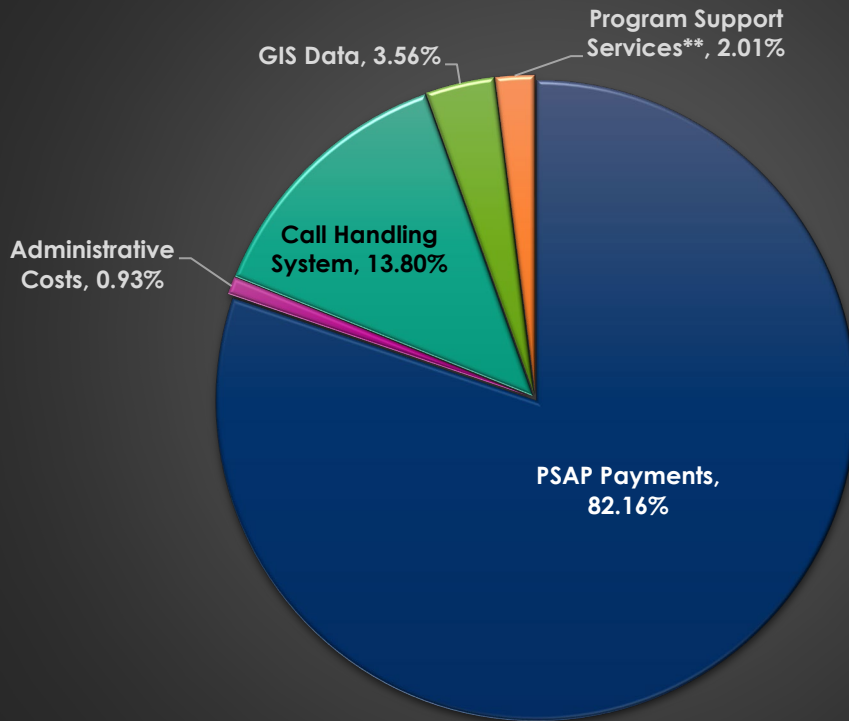


Figure 4 - Council Expenditures by Category as Percent of Total Revenue (Through 6/30/20)

## Cost Structure

The 911 ACT (Act) of 2011 established a 911 Fee of \$.53 per month, per communications device capable of calling 911, and a prepaid wireless 911 Fee of 1.06% per retail transaction. The Act also contained a provision to ensure that each county jurisdiction received a minimum of \$50,000 in 911 revenue per year, or \$12,500 per calendar quarter. The Act empowered the Council to increase this fee by administrative regulation up to \$.60. The Council exercised this authority effective October 2015, increasing the fee to \$.60 per month. HB2084 increased the fee to \$.90 and the annual minimum to \$60,000, effective July 1, 2019.

During 2012, 53 local Kansas jurisdictions received additional 911 revenues at the end of each quarter to ensure they received the minimum of \$50,000. Table 3 depicts the number of minimally funded PSAPs by year. The increase in the number of minimally funded PSAPs in 2019 and 2020 are directly attributable to the increase in the minimum funding limit.

Table 2 - Minimally Funded PSAPs

Year	Number of Minimally Funded PSAPs
2012	53
2013	53
2014	54
2015	50
2016	48
2017	49
2018	51
2019	57
2020*	59

\*As of August distribution

The funding for minimum payments comes from 911 funds collected in larger-population counties which receive between 82% and 97% of the 911 Fees collected in their jurisdictions. The larger-population counties agreed to that provision to help provide for an equitable level of 911 service by all PSAPs in Kansas.

Total 911 Fees and prepaid wireless fees collected between 2012 and June of 2020 are shown in Table 2 below. 2020 amounts are actuals collected through June of 2020, extrapolated for a full year.

Table 3 Total 911 Fees

Year	911 Fee Funds Collected	Total Prepaid Wireless Fees Collected	Difference from Previous Year	
			911	Prepaid
2012	\$19,414,841	\$1,055,132	N/A	N/A
2013	\$19,416,238	\$1,156,979	\$1,397	\$101,847
2014	\$19,011,333	\$1,326,415	(\$404,905)	\$169,436
2015	\$19,359,086	\$1,462,888	\$347,753	\$136,473
2016	\$21,022,272	\$1,918,797	\$1,663,186	\$455,909
2017	\$22,900,621	\$1,916,781	\$ 1,878,349	(\$2,016)
2018	\$21,555,711	\$1,806,243	(\$1,344,910)	(\$110,538)
2019	\$26,573,640	\$2,059,641	\$5,017,929	(\$188,581)
2020	\$31,612,034*	\$2,789,254*	\$5,038,394 <sup>†</sup>	\$729,613 <sup>†</sup>

\*Extrapolated from actuals through 6/30/20

<sup>†</sup>Estimated increase over 2019 revenue

The additional funding provided by HB2084, looks to increase overall 911 funding by approximately 32.09% from 2018 levels. Of the increase, approximately 73% will go to the Operations Fund to cover costs of operating the Kansas NG911 Call Handling System, administrative costs of the Council, and future one-time costs of system refresh. 2019 financial reports of the LCPA, are attached on the following pages.

**KANSAS 911 COORDINATING COUNCIL**  
**Balance Sheet**  
**Tuesday, December 31, 2019**

	Current YTD
<b>Assets:</b>	
Cash	
911 State Fund	\$1,587,025.53
911 Grant Fund	3,488,668.86
Total Cash	5,075,694.39
Investments	
911 State Fund Investments	2,011,839.19
911 Grant Fund Investments	6,936,334.39
Total Investments	8,948,173.58
Accounts Receivable	2,006,971.90
Prepaid Expenses	53,033.91
Accrued Revenues	
Accrued Receivables	
Accrued Receivables - Telecom Payments	
Accrued Receivables - Prepaid Wireless Fees	
Total Accrued Revenues	
<b>Total Assets</b>	<b>16,083,873.78</b>
<b>Liabilities</b>	
Accounts Payable	3,408,568.62
Accrued Expenses	
Accrued Accounts Payable - PSAP Payments	
Accrued Accounts Payable - PSAP Minimum Payments	285,000.00
Accrued Accounts Payable - Arrears	121,402.76
Accrued Accounts Payable	
Total Accrued Expenses	406,402.76
Deferred Revenue	715,379.36
Total Liabilities	4,530,350.74
<b>Equity</b>	
Fund Balance - Unrestricted	11,553,523.04
<b>Total Liabilities and Equity</b>	<b>16,083,873.78</b>

**Kansas 911 Coordinating Council  
Summary  
For the Twelve Months Ending Monday, December 31, 2018**

	<b>Current Period</b>	<b>Current Period Budget</b>	<b>Current YTD</b>	<b>Budget YTD</b>	<b>FY 18 Budget Remaining</b>
<b>Revenue</b>					
Telcom Income	\$1,859,954.90	\$0.00	\$21,226,634.04	\$0.00	(\$21,226,634.04)
Prepay Fee Income	143,610.15	0.00	1,806,243.44	0.00	(1,806,243.44)
PSAP 911 Services Payments	292,069.04	0.00	3,247,308.96	0.00	(3,247,308.96)
Imagery Cost Share	0.00	0.00	115,000.00	0.00	(115,000.00)
Interest Income	6,757.79	0.00	72,539.65	0.00	(72,539.65)
<b>Total Revenue</b>	<b>\$2,302,391.88</b>	<b>\$0.00</b>	<b>\$26,467,726.09</b>	<b>\$0.00</b>	<b>(\$26,467,726.09)</b>
<b>PSAP Expenses</b>					
PSAP Payments	1,618,847.80	0.00	18,537,295.92	0.00	(18,537,295.92)
PSAP Minimum Quarterly Payments	376,072.20	0.00	1,421,551.62	0.00	(1,421,551.62)
<b>Total PSAP Expenses</b>	<b>\$1,994,920.00</b>	<b>\$0.00</b>	<b>\$19,958,847.54</b>	<b>\$0.00</b>	<b>(\$19,958,847.54)</b>
<b>Operating Expenses</b>					
Personnel Contracts	18,541.87	33,174.25	231,228.96	398,091.00	166,862.04
Council Meeting Expenses	3,119.20	667.07	25,044.29	8,000.00	(17,044.29)
Committee Meeting Expenses	184.23	532.93	2,769.85	6,400.00	3,630.15
LCPAContract	10,625.00	10,625.00	127,500.00	127,500.00	0.00
Other Administrative Costs	964.53	6,048.93	169,140.67	72,592.00	(96,548.67)
<b>Total Operating Expenses</b>	<b>\$33,434.83</b>	<b>\$51,048.18</b>	<b>\$555,683.77</b>	<b>\$612,583.00</b>	<b>\$56,899.23</b>
<b>Contractual Costs</b>					
AT&T Service Contracts	894,991.88	374,998.79	5,246,365.34	4,500,000.00	(746,365.34)
Other Contract Costs	33,728.10	108,559.14	1,472,553.62	1,302,700.00	(169,853.62)
<b>Total Contractual Costs</b>	<b>\$928,719.98</b>	<b>\$483,557.93</b>	<b>\$6,718,918.96</b>	<b>\$5,802,700.00</b>	<b>(\$916,218.96)</b>
<b>Total Expenses</b>	<b>2,957,074.81</b>	<b>534,606.11</b>	<b>27,233,450.27</b>	<b>6,415,283.00</b>	<b>(20,818,167.27)</b>
<b>Other Income</b>					
Investment Interest/Dividends	5,102.27	0.00	293,486.76	0.00	(293,486.76)
Gain/Loss on Investment	44,108.90	0.00	(82,140.25)	0.00	82,140.25
<b>Total Other Income</b>	<b>\$49,211.17</b>	<b>\$0.00</b>	<b>\$211,346.51</b>	<b>\$0.00</b>	<b>(\$211,346.51)</b>
<b>Other Expense</b>					
Investment Fees	6,173.68	0.00	146,922.93	0.00	(146,922.93)
<b>Total Other Expense</b>	<b>\$6,173.68</b>	<b>\$0.00</b>	<b>\$146,922.93</b>	<b>\$0.00</b>	<b>(\$146,922.93)</b>
<b>Net Other Income and Expense</b>	<b>\$43,037.49</b>	<b>\$0.00</b>	<b>\$64,423.58</b>	<b>\$0.00</b>	<b>(\$64,423.58)</b>
<b>Net Change in Net Assets</b>	<b>(\$611,645.44)</b>	<b>(\$534,606.11)</b>	<b>(\$701,300.60)</b>	<b>(\$6,415,283.00)</b>	<b>(\$5,713,982.40)</b>

Kansas 911 Coordinating Council  
**911 State Fund**  
For the Twelve Months Ending Monday, December 31, 2018

	<b>Current Period</b>	<b>Current Period Budget</b>	<b>Current YTD</b>	<b>Budget YTD</b>	<b>FY 18 Budget Remaining</b>
<b>Revenue</b>					
Telcom Income	\$1,859,954.90	\$0.00	\$21,226,634.04	\$0.00	(\$21,226,634.04)
Interest Income	3,714.13	0.00	47,482.83	0.00	(47,482.83)
<b>Total Revenue</b>	<b>\$1,863,669.03</b>	<b>\$0.00</b>	<b>\$21,274,116.87</b>	<b>\$0.00</b>	<b>(\$21,274,116.87)</b>
<b>PSAP Expenses</b>					
PSAP Payments	1,618,847.80	0.00	18,537,295.92	0.00	(18,537,295.92)
PSAP Minimum Quarterly Payments	376,072.20	0.00	1,421,551.62	0.00	(1,421,551.62)
<b>Total PSAP Expenses</b>	<b>\$1,994,920.00</b>	<b>\$0.00</b>	<b>\$19,958,847.54</b>	<b>\$0.00</b>	<b>(\$19,958,847.54)</b>
<b>Operating Expenses</b>					
Other Administrative Costs	264.53	0.00	3,249.50	0.00	(3,249.50)
<b>Total Operating Expenses</b>	<b>\$264.53</b>	<b>\$0.00</b>	<b>\$3,249.50</b>	<b>\$0.00</b>	<b>(\$3,249.50)</b>
<b>Contractual Costs</b>					
<hr/>					
<hr/>					
<b>Total Expenses</b>	<b>1,995,184.53</b>	<b>0.00</b>	<b>19,962,097.04</b>	<b>0.00</b>	<b>(19,962,097.04)</b>
<b>Other Income</b>					
Investment Interest/Dividends	983.00	0.00	56,009.74	0.00	(56,009.74)
Gain/Loss on Investment	9,263.81	0.00	(14,799.73)	0.00	14,799.73
<b>Total Other Income</b>	<b>\$10,246.81</b>	<b>\$0.00</b>	<b>\$41,210.01</b>	<b>\$0.00</b>	<b>(\$41,210.01)</b>
<b>Other Expense</b>					
Investment Fees	1,109.84	0.00	29,370.82	0.00	(29,370.82)
<b>Total Other Expense</b>	<b>\$1,109.84</b>	<b>\$0.00</b>	<b>\$29,370.82</b>	<b>\$0.00</b>	<b>(\$29,370.82)</b>
<b>Net Other Income and Expense</b>	<b>\$9,136.97</b>	<b>\$0.00</b>	<b>\$11,839.19</b>	<b>\$0.00</b>	<b>(\$11,839.19)</b>
<b>Net Change in Net Assets</b>	<b>(\$122,378.53)</b>	<b>\$0.00</b>	<b>\$1,323,859.02</b>	<b>\$0.00</b>	<b>(\$1,323,859.02)</b>



**Kansas 911 Coordinating Council  
911 Grant Fund  
For the Twelve Months Ending Monday, December 31, 2018**

	<b>Current Period</b>	<b>Current Period Budget</b>	<b>Current YTD</b>	<b>Budget YTD</b>	<b>FY 18 Budget Remaining</b>
<b>Revenue</b>					
Prepay Fee Income	\$143,610.15	\$0.00	\$1,806,243.44	\$0.00	(\$1,806,243.44)
PSAP 911 Services Payments	292,069.04	0.00	3,247,308.96	0.00	(3,247,308.96)
Imagery Cost Share	0.00	0.00	115,000.00	0.00	(115,000.00)
Interest Income	3,043.66	0.00	25,056.82	0.00	(25,056.82)
<b>Total Revenue</b>	<b>\$438,722.85</b>	<b>\$0.00</b>	<b>\$5,193,609.22</b>	<b>\$0.00</b>	<b>(\$5,193,609.22)</b>
<b>Operating Expenses</b>					
Personnel Contracts	18,541.87	33,174.25	231,228.96	398,091.00	166,862.04
Council Meeting Expenses	3,119.20	667.07	25,044.29	8,000.00	(17,044.29)
Committee Meeting Expenses	184.23	532.93	2,769.85	6,400.00	3,630.15
LCPA Contract	10,625.00	10,625.00	127,500.00	127,500.00	0.00
Other Administrative Costs	700.00	6,048.93	165,891.17	72,592.00	(93,299.17)
<b>Total Operating Expenses</b>	<b>\$33,170.30</b>	<b>\$51,048.18</b>	<b>\$552,434.27</b>	<b>\$612,583.00</b>	<b>\$60,148.73</b>
<b>Contractual Costs</b>					
AT&T Service Contracts	894,991.88	374,998.79	5,246,365.34	4,500,000.00	(746,365.34)
Other Contract Costs	33,728.10	108,559.14	1,472,553.62	1,302,700.00	(169,853.62)
<b>Total Contractual Costs</b>	<b>\$928,719.98</b>	<b>\$483,557.93</b>	<b>\$6,718,918.96</b>	<b>\$5,802,700.00</b>	<b>(\$916,218.96)</b>
<b>Total Expenses</b>	<b>961,890.28</b>	<b>534,606.11</b>	<b>7,271,353.23</b>	<b>6,415,283.00</b>	<b>(856,070.23)</b>
<b>Other Income</b>					
Investment Interest/Dividends	4,119.27	0.00	237,477.02	0.00	(237,477.02)
Gain/Loss on Investment	34,845.09	0.00	(67,340.52)	0.00	67,340.52
<b>Total Other Income</b>	<b>\$38,964.36</b>	<b>\$0.00</b>	<b>\$170,136.50</b>	<b>\$0.00</b>	<b>(\$170,136.50)</b>
<b>Other Expense</b>					
Investment Fees	5,063.84	0.00	117,552.11	0.00	(117,552.11)
<b>Total Other Expense</b>	<b>\$5,063.84</b>	<b>\$0.00</b>	<b>\$117,552.11</b>	<b>\$0.00</b>	<b>(\$117,552.11)</b>
<b>Net Other Income and Expense</b>	<b>\$33,900.52</b>	<b>\$0.00</b>	<b>\$52,584.39</b>	<b>\$0.00</b>	<b>(\$52,584.39)</b>
<b>Net Change in Net Assets</b>	<b>(\$489,266.91)</b>	<b>(\$534,606.11)</b>	<b>(\$2,025,159.62)</b>	<b>(\$6,415,283.00)</b>	<b>(\$4,390,123.38)</b>

## Appendix D – Council Work Plan for 2021

### 2021 Work Plan for 911 Coordinating Council

Scheduled Council Meetings for 2021:

- January 22, 2021 (Fri) (Web Conference)
- April 12, 2021 (Mon) (KS APCO – Manhattan)
- June 11, 2021 (Fri) (Web Conference)
- August 27, 2021 (Fri) (Topeka)
- October 11, 2021 (Mon) (Joint Conference with KS APCO – TBD)
- December 10, 2021 (Fri) (Web Conference)

#### OBJECTIVES:

##### A. Executive Committee

Date Due

**ACTIVITIES:** Oversight of Local Collection Point Administrator (LCPA) contract services; monitor 911 revenue collection and approve Council budget; identify Administrative Regulations needed; distribute prepaid wireless 911 fees in excess of \$3 million/year; provide guidance to Public Safety Answering Points (PSAPs) on use of 911 funds; monitor telecommunications service provider compliance with 911 Act requirements and Regulation; Conduct annual review of LCPA. Oversight of Council's Communications Plan, portal and web-site services to provide timely and relevant information to PSAPs and to provide access by stakeholders to information, guidance, standards, and general information from the Council; Evaluate strategies and recommendations of Strategic Plan update, due February 28, 2021; Accept and/or modify strategies, timelines, priorities, fiscal objectives, and staff recommendations; facilitate multi-jurisdictional implementation efforts identified in plan; take specific actions to implement strategies and goals in the plan; evaluate any legislative action needed to implement strategies; monitor plan implementation progress and update it with accomplishments, revised priorities, and changes in strategies and goals.

##### 1. Perform Statutory Council Responsibilities

- **Conduct annual review of LCPA** 06/11/21
- **Work Plan and Budget Planning Workshop** 09/16/21
- **Draft 2022 Budget and Workplan to Council** 10/11/21
- **Adopt 2022 Budget and Workplan** 12/10/21

##### 2. Annual Reports to Legislature, Federal Communications Commission (FCC), National 911 Profile Database

- **FCC report due** 06/30/21
- **Profile Database update due** 07/01/21
- **Present draft Legislative report to Council** 10/11/21
- **Approve final legislative report Council** 12/10/21
- **Send legislative report to Legislative Committees** 01/17/22

3. **Statewide Strategic Plan for Implementation of Next Generation 911 (NG911) Services**
  - Updated Strategic Plan draft provided to Council 02/28/21
  - Council adoption of updated Strategic Plan 04/05/21
  - AT&T, Motorola, RapidDeploy Roadmap review 08/25/21
  - Exec Committee Strategic Planning Workshop 09/15/21
  
4. **Council Operations**
  - Review and revise business case on or before 03/31/21
  - Review and revise business case on or before 06/30/21
  - Review and revise business case on or before 09/30/21
  - Review and revise business case on or before 12/31/21
  - Management of Federal 911 Grant projects Ongoing
  - Charter and appoint Application Review Committee (ARC) 04/12/21
  - Draft and seek Council Approval of EMDC Deployment Policy 01/22/21
  
5. **Ensure that appointments for Coordinating Council Positions are made**
  - Provide notice to stakeholders of vacancies that will be pending Governor's appointment effective July 1st 04/01/21
  - Develop mentoring and succession plans (Council and Committees) 04/01/21
  
6. **State Outreach**
  - Review and revise overall communications plan 04/01/21
  - Ensure that every project addresses communication with stakeholders as a part of the project plan Ongoing
  
7. **National Outreach**
  - Execute projects of 911 Grant Program application Ongoing
  - Investigate/participate in Computer Aided Dispatch (CAD) Data Sharing project TBD
  
8. **Legislation / Administrative Regulations**
  - Present testimony in support of changes to Kansas 911 Act or other state legislation impacting 911 Ongoing
  - Monitor and comment on federal legislation affecting 911 Ongoing
  
9. **Ongoing for other activities** Ongoing

## B. Operations Committee

**ACTIVITIES:** Expenditure Review Sub-Committee reviews compiled PSAP financial report information for 911 expenditures and make decisions regarding approval; Identify additional information for expenditure report content and prepare reports. Assist in providing technical and operational guidance to PSAPs and other Council Committees; Develop policy and a public education plan for Real-Time-Text-to-911 (RTT-to-911), outbound text, and other i3 enhancements on the statewide NG911 system; Support the implementation of RapidDeploy Nimbus; Develop and deliver PSAP and public education on Council projects; Review and respond to requests from the stakeholder community regarding 911 specific applications; Support implementation of additional i3 services to the NG911 System ecosystem; Evaluate creation of voluntary training cadre and recommend action to Council; Continue migration of PSAPs onto the statewide NG911 System upon request of PSAPs; Review training, change management, risk management, governance and Incident Management plans for any necessary modifications.

1. **Facilitate Communication among Council and Stakeholders**
  - **PSAP financial expenditure reports due.** 03/01/21
  - **Review 911 fee expenditures for approval determination** 09/30/21
  - **Provide expenditure review reports and support ERC in appeal hearings of decisions made by the ERC in regard to approval determinations** Ongoing
  - **Support Council in appeal hearings to KS Dept. of Administrative Hearings** As Needed
  - **Evaluate and socialize additional hardware needs of PSAPs** Ongoing
  
2. **Meetings for outreach and collaboration**
  - **Spring APCO** 04/12/21
  - **Fall APCO/Council Joint Conference** 10/11/21
  - **Admin Training Day** 11/17/21
  - **MARC / Council Roadmap Meeting** 02/17/21
  - **MARC / Council Roadmap Meeting** 11/10/21
  
3. **Training Sub-Committee**
  - **Continue monthly “lunch and learn” training webinars** Ongoing
  - **Continue bi-weekly “PSAP Roundtable” telecon** Ongoing
  - **Continue quarterly “PST Roundtable” telecon** Ongoing
  - **Support quarterly newsletter development and distribution** Ongoing
  - **Develop voluntary Telecommunicator training certification and verification program and training cadre development** 04/01/21
  - **Seek Council approval of Telecommunicator training certification and verification program** 04/05/21
  - **Develop mandatory technology training for NG911 System, including delivery methods** 06/30/21
  - **Identify stress management resources for outreach to PSAPs** Ongoing
  - **Facilitate regional, hands-on technology training** TBD

- 4. **Text-to-911 Sub-Committee**
  - **Review current policy and procedures for Text-to-911** 04/01/21
  - **Update PSA's through school program** 04/01/21
  - **Update public education materials on website** 04/01/21
  - **Develop refresher training on Text-to-911** 07/01/21
  - **Develop Real Time Text (RTT) training** 10/01/21
  - **Develop RTT and outbound text policy and training as needed** 10/01/21
  - **Seek Council approval of RTT and outbound text and training** 10/11/21
  - **Review Council plans for needed update & present to Council** 12/10/21
  - **Recommended policy changes to PSAPs as technology updates or changes** Ongoing
  - **Continue partnerships with the KCDHH, KCSDV, and other advocacy groups** Ongoing
- 5. **Ongoing for other activities** Ongoing

**C. Broadband Interoperability Committee**

- 1. **Monitor developments related to NG911 with FirstNet** Ongoing
- 2. **Monitor developments related to NG911 with other carriers offering public safety broadband services** Ongoing
- 3. **Monitor and assist Kansas Broadband Task Force's efforts** Ongoing

**D. Technical/Security Committee**

**ACTIVITIES:** Ongoing monitoring of emerging cybersecurity threats and implementation of plans to reduce associated risks. Monitoring of progress towards improved location accuracy. Review release notes for Vesta software upgrades for potential risk. Provide technical and security review of planned i3 service additions to the NG911 system. Review technical and security implications of Public Safety Broadband integration to the NG911 system. Evaluate and monitor technical and security implications of RapidDeploy RadiusPlus and Nimbus implementations. Manage Incident Management plan updates and enhancements. Monitor implications of FirstNet interconnection on the call handling system. Monitor progress of telecommunications service provider interconnection with ESInet. Evaluate and monitor implementation of Real Time Text (RTT). Evaluate need, technical specifications and security risks of Internet of Things (IoT) interface to the call handling network.

- 1. **Ongoing for all activities** Ongoing

## E. GIS Committee

**ACTIVITIES:** Provide needed GIS data work in support of NG911 System enhancements; Provide oversight of GIS data maintenance to ensure that all Kansas jurisdictions remain in compliance with required maintenance; Conduct quality assurance testing of GIS data maintenance submissions; Support PSAP migration from MSAG to Geo-MSAG for any additional PSAPs implementing statewide system; Support refresh of aerial imagery; Provide continuing training for GIS Data Stewards and GIS Data Maintainers.

### 1. Statewide Aerial Imagery RFP

- Review and approve acquired imagery

**12/31/21**

### 2. Ongoing for other activities

**Ongoing**

**December 31, 2023:** Legislature's Division of Post Audit will have completed an audit of the 911 system as set out in KSA 12-5377(c).

**2024 Legislative Session:** Legislature shall review the 911 Act (KSA 12-5377(d)).

## 911 Coordinating Council Calendar of Events

Date	Activity
01/22/21	Draft and seek Council Approval of EMDC Deployment Policy
02/17/21	MARC / Council Roadmap Meeting
02/28/21	Updated Strategic Plan draft provided to Council
03/01/21	PSAP financial expenditure reports due.
03/31/21	Review and revise business case on or before
04/01/21	Governor's appointment effective July 1st
04/01/21	Develop mentoring and succession plans (Council and Committees)
04/01/21	Review and revise overall communications plan
04/01/21	Develop voluntary Telecommunicator training certification and verification program and training cadre development"
04/01/21	Review current policy and procedures for Text-to-911
04/01/21	Update PSA's through school program
04/01/21	Update public education materials on website
04/05/21	Council adoption of updated Strategic Plan
04/05/21	Seek Council approval of Telecommunicator training certification and verification program
04/12/21	Charter and appoint Application Review Committee (ARC)
04/12/21	Spring APCO
06/11/21	Conduct annual review of LCPA
06/30/21	FCC report due
06/30/21	Review and revise business case on or before
06/30/21	Develop mandatory technology training for NG911 System, including delivery methods
07/01/21	Profile Database update due
07/01/21	Develop refresher training on Text-to-911
08/25/21	AT&T, Motorola, RapidDeploy Roadmap review
09/15/21	Exec Committee Strategic Planning Workshop
09/16/21	Work Plan and Budget Planning Workshop
09/30/21	Review and revise business case on or before
09/30/21	Review 911 fee expenditures for approval determination
10/01/21	Develop Real Time Text (RTT) training
10/01/21	Develop RTT and outbound text policy and training as needed
10/11/21	Seek Council approval of RTT and outbound text policy and training
10/11/21	Draft 2022 Budget and Workplan to Council
10/11/21	Present draft Legislative report to Council
10/11/21	Fall APCO/Council Joint Conference
11/10/21	MARC / Council Roadmap Meeting
11/17/21	Admin Training Day
12/10/21	Adopt 2022 Budget and Workplan

Date	Activity
12/10/21	Approve final legislative report Council
12/10/21	Review Council plans for needed update & present to Council
12/31/21	Review and revise business case on or before
12/31/21	Review and approve acquired imagery
01/17/22	Send legislative report to Legislative Committees



## Appendix E – Council Budget for 2021

### Kansas 911 Coordinating Council 2020 Budget

<b>Summary</b>	<b>2020 Actual (6/30)</b>	<b>2020 Budget</b>	<b>2021 Budget</b>
<b>Revenue</b>			
Telcom Income	15,806,017	31,519,310	31,612,000
Prepay Fee Income	1,394,627	3,510,247	3,000,000
PSAP 911 Services Payments	2,142,476	3,812,663	3,941,643
Imagery Cost Share	0	15,000	115,000
Interest Income	34,967	80,000	70,000
<b>Total Revenue</b>	<b>19,378,087</b>	<b>38,937,220</b>	<b>38,738,643</b>
<b>PSAP Expenses</b>			
PSAP Payments	10,200,967	22,061,812	22,061,812
PSAP Minimum Quarterly Payments	786,809	1,545,218	1,573,618
<b>Total PSAP Expenses</b>	<b>10,987,776</b>	<b>23,607,030</b>	<b>23,635,430</b>
<b>Operating Expenses</b>			
<i>Salaries</i>	119,000	554,000	500,000
<i>Payroll Taxes</i>	0	0	0
<i>Benefits</i>	0	0	0
<i>Office Supplies &amp; Equipment</i>	127	0	0
<i>Telephone</i>	0	3,540	3,540
<i>Required Conference Expenses - Staff</i>	0	2,500	25,000
<i>Travel Expense - Staff</i>	2,801	40,000	40,000
<i>Vehicle Fuel</i>	821	10,800	10,800
<i>Vehicle Insurance &amp; Registration</i>	0	6,700	28,000
<i>Vehicle Repairs &amp; Maintenance</i>	21	1,500	2,500
<i>Vehicle Purchase/Replacement</i>	0	50,000	0
<i>Personnel Administrative Management</i>	0	0	0
<b>Personnel Contracts</b>	<b>122,770</b>	<b>669,040</b>	<b>609,840</b>
<i>Legislative Pay</i>	0	7,500	7,500
<i>Interpreters</i>	799	900	900
<i>Meeting Expenses - Council</i>	0	500	500
<i>Meal/Travel Expense - Council</i>	120	8,000	5,000
<i>Conference Call Service</i>	840	1,575	1,700
<b>Council Meeting Expenses</b>	<b>1,759</b>	<b>18,475</b>	<b>15,600</b>
<b>Meeting Expense - Committee</b>			
<i>GIS Committee</i>	0	1,000	1,000
<i>Operations Committee</i>	0	1,000	1,000
<i>Technical Committee</i>	0	1,000	1,000
<i>Security Committee</i>	0	1,000	1,000
<b>Committee Meeting Expenses</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<i>Audit Fees</i>	0	6,000	10,000
<i>LPA Audit</i>	0	0	0
<i>State Registration Fees</i>	0	100	0
<i>Bank Fees</i>	70,951	3,500	3,500

<i>Membership Dues</i>	596	3,000	3,000
<i>Travel &amp; Meals - Non Training Conferences and Training</i>	666	0	3,000
<i>Registrations</i>	880	2,000	750
<i>Travel &amp; Meals</i>	139	5,000	1,500
<i>Other Conference Expenses</i>	0	200	250
<i>National Conferences</i>			
<i>Registrations</i>	1,933	3,550	3,850
<i>Travel &amp; Meals</i>	4,815	27,600	15,000
<i>Other National Conference</i>	0	200	200
<b>Other Administrative Costs</b>	<b>79,980</b>	<b>51,150</b>	<b>41,050</b>
<b>Total Operating Expenses</b>	<b>204,509</b>	<b>742,665</b>	<b>670,490</b>
<b>Contractual Costs</b>			
<i>AT&amp;T - AVPN Access</i>	501,766	1,000,000	1,100,000
<i>AT&amp;T - PM Services - ESInet</i>	0	0	0
<i>AT&amp;T - POTS Router Circuits</i>	20,932	44,000	44,000
<i>AT&amp;T - Call Handling</i>	503,703	2,100,000	1,200,000
<i>AT&amp;T - AVPN Ports</i>	142,719	265,000	290,000
<i>AT&amp;T - T1 Backup Circuits</i>	2,920	6,000	6,000
<i>AT&amp;T - MIS</i>	10,569	22,000	22,000
<i>AT&amp;T - Service Manager</i>	87,498	175,000	175,000
<i>AT&amp;T - EOD-CCS</i>	8,705	68,600	68,600
<i>AT&amp;T Mobility/FirstNet - LTE Backup</i>	18,082	25,000	32,460
<i>AT&amp;T - TCC Services</i>	78,015	200,000	200,000
<i>AT&amp;T - ESI Net</i>	1,624,013	2,900,000	3,500,000
<i>AT&amp;T - Legacy Charges</i>	81,734	175,000	175,000
<i>AT&amp;T - RapidDeploy</i>	140,940	2,800,000	1,500,000
<i>AT&amp;T - NBFW</i>	22,973	0	60,000
<b>AT&amp;T Service Contracts</b>	<b>3,244,570</b>	<b>9,780,600</b>	<b>8,373,060</b>
<b>LCPA Contract</b>	<b>66,325</b>	<b>132,650</b>	<b>144,474</b>
<i>Legal Representation</i>	10,831	45,000	45,000
<i>ITSS Contract</i>	116,221	249,600	239,200
<i>PM Contract</i>	105,689	234,000	238,740
<i>Imagery Contract</i>	0	580,000	1,300,000
<i>DASC Contract</i>	0	180,000	250,000
<i>Dickinson County Contract</i>	29,370	47,700	49,200
<i>Public Relations</i>	239	15,000	15,000
<i>Training - Admin Day / Fall</i>	0	16,500	16,500
<i>Onsite Training - EMDC</i>	0	0	6,400
<i>EMDC Deployment Costs</i>	0	0	8,000
<i>Technical Supplies and Equipment</i>	926	40,000	40,000
<i>Learning Management System</i>	(125)	17,200	17,200
<i>Esri ELA Contract (KS OITIS)</i>	20,160	20,160	20,160
<b>Other Contract Costs</b>	<b>349,636</b>	<b>1,445,160</b>	<b>2,245,400</b>
<b>Total Contractual Costs</b>	<b>3,594,206</b>	<b>11,358,410</b>	<b>10,762,934</b>
<b>Total Expenses</b>	<b>14,786,491</b>	<b>35,708,105</b>	<b>35,068,854</b>

## Appendix F - Kansas NG911 Timeline

Kansas NG911 timeline of major milestones:

- 2011 - Council Created with passage of the Act
- 2012 - The Act becomes effective  
Governance, Security, IcM and Strategic Plans created
- 2013 - GIS Enhancement Project Launched  
RFP for hosted system process begins
- 2014 - GIS Enhancement complete – all PSAPS in maintenance mode  
Award of hosted system contract
- 2015 – Hosted data centers constructed  
First ten PSAPs go live on system
- 2016 - 40 additional PSAPs go live – Total of 50
- 2017 - 33 additional PSAPs go live – Total of 83  
SMS Text-to-911 goes live – First success story comes within one week of implementation
- 2018 - 14 additional PSAPs go live – Total 97  
Migration of system to Nationwide ESInet – (First in the nation)
- 2019 – three (3) additional PSAPs go live, two (2) additional planned – Total 102  
All PSAPs on the system migrated to ESInet in RFAI configuration.  
Geospatial Routing based on PIDF-Io planned by end of 2019.