



# Kansas 9-1-1 Coordinating Council

## Monday, April 16, 2018

### Agenda

- Call to Order, Roll Call (Chief Heitschmidt)
- Minutes for meeting **January 26, 2018**, (Chief Heitschmidt) motion to accept
- **LCPA (Local Collection Point Administrator) Report** (Kathy Becker)
  - Standard Financial Reports motion to accept
- **Chairman's Report** (Chief Heitschmidt)
  - ESInet Reno County historic moment for Kansas and the nation
  - Gov. Jeff Colyer, MD, EO 2018-04 *sexual harassment, discrimination, retaliation* motion to adopt state's policy (Department of Administration)
  - 911 Act SB 420 tabled
  - Council vacancies and appointments
  - NG911 / FirstNet Interoperability status
- **NG911 Administrator Report** (Scott Ekberg)
  - NG911 AT&T nationwide ESInet™ (Emergency Services IP network) status
  - Other states reaching out to Kansas
  - Hosted Solution status
  - Statistics and Council Cost/Call
- **Program Management Report** (Randall)
- **Technical Committee Report** (Phill Ryan, Acting Chair)
- **Operations Committee Report** (Michele Abbott, Chair)
  - Expenditure **Report** Update (Lori Alexander)
  - **Training Subcommittee Report** (Ellen, Chair)
  - **Text-to-911 Subcommittee Report** (Josh, Chair)
- **GIS Committee Report** (Ken Nelson, Chair)
  - National award and recognition
  - GIS Data Maintenance status
  - Orthoimagery Update
  - NG911 GIS User Group report (Eileen)
  - Portal Quarterly Development (Eileen, Chair)
- **Geospatial Call Routing (GCR) Report** (Sherry Massey, Chair)
- **NG911 Liaison Report** (Lori Alexander)
- New Business
- Next Meeting, **June 8, 2018**, web-conference



**Voting Members (17)**

**Non-Voting Members (9)**

**Support**

|  |  |  |
|--|--|--|
| Mike Albers, Govt IT - y                   | David Cowan, LKM                             | Michele Abbott, Operations             |
| Representative John Alcalá                 | Jerry Daniels, KAC                           | Lori Alexander, Liaison                |
| Senator Rick Billinger                     | Larry Dexter, VoIP Provider                  | Eileen Battles, GIS                    |
| Troy Briggs, Kansas Sheriff Association    | John Fox, LEC over 50k lines                 | Kathy Becker, NSI                      |
| Robert Cooper, Deaf Hard Hearing           | Adam Geffert, MARC                           | Debbie Edwards, Cybersecurity          |
| Senator Marci Francisco Pass               | Rusty Griffin, Large Wireless                | Scott Ekberg, Administrator            |
| Dick Heitschmidt, Chair, Law Enforcement   | Ken Nelson, GIO E                            | Phill Ryan, ITSS                       |
| Representative Kyle Hoffman Y              | <i>vacant Rural Independent Telcos →</i>     | <i>Rob McDonald (pending appt.)</i>    |
| Kathy Kuentler, PSAP Any Size Y            | <i>vacant Office of IT Services (OITS) →</i> | <i>Donna Shelite, acting (pending)</i> |
| Michael Leiker, Govt IT                    |  | Gayle Schwarzrock, NSI                 |
| Sherry Massey, PSAPs less 75k Y            |  | Randall White, PM                      |
| Kerry McCue, Kansas EMS Board Y            |  | Brenda Flanagan, SS&C                  |
| Robert McLemore, Fire Chief Y              |  | Jody Procey                            |
| Josh Michaelis, PSAPs less 75k Y           |  | Angela Murphy                          |
| Melanie Mills-Bergers PSAPs > 75k Y        |  | Pat Collins                            |
| Ellen Wernicke, PSAPs over 75k Y           |  | Ed Klump                               |
| <i>vacant Adjutant General's Depart' →</i> |  | <i>Jonathan York (pending appt.)</i>   |



## Abbreviations, Acronyms, Definitions

|                                |   |
|--------------------------------|---|
| <b>AFU</b>                     | Approved for Use term used by AT&T  |
| <b>AG</b>                      | Attorney General  |
| <b>ALI</b>                     | Automatic Location Identification (ALI) is a service whereby a PSAP call taker is automatically given the emergency 9-1-1 caller's address. This service uses a tabular DB that is associated with CAMA trunks that are provided by the PSAP's LEC carrier.   |
| <b>ANI</b>                     | Automatic Number Identification (ANI) is a service whereby a PSAP call taker is automatically given the emergency 911 caller's telephone number; uses a tabular database that is associated with CAMA trunks that are provided by the PSAP's LEC carrier.     |
| <b>ANSI</b>                    | American National Standards Institute   |
| <b>APCO</b>                    | Association of Public-Safety Communications Officials   |
| <b>App</b>                     | Application   |
| <b>AT&amp;T</b>                | American Telephone and Telegraph  |
| <b>AVPN</b>                    | AT&T Virtual Private Network  |
| <b>BDA</b>                     | Bi-Directional Amplifier used to boost wireless signal strength into NG911 system   |
| <b>BUS</b>                     | Back-Up Site such as Yoder Center   |
| <b>BYOD</b>                    | Bring Your Own Device   |
| <b>Call Handling Equipment</b> | Is special equipment that allows PSAP call takers to accept, manage and, if necessary, transfer emergency 9-1-1 calls. Typically, this equipment is computer based and uses one or more monitors to facilitate the handling of emergency calls.               |
| <b>CAMA trunk</b>              | Centralized Automatic Message Accounting (CAMA) is actually a call log that is based on the traditional telephone line ("trunk" or "circuit") from the LEC to the PSAP.   |
| <b>DB</b>                      | Database  |
| <b>CDMA</b>                    | Code Division Multiple Access for example CDMA networks   |
| <b>CDR</b>                     | Critical Design Review  |
| <b>CM</b>                      | Change Management; Configuration Management   |
| <b>COR</b>                     | Change Order Request  |
| <b>CPE</b>                     | Customer Premise Equipment is equipment that the Council's provider AT&T furnishes at PSAP in order to provide the hosted call handling service of NG911; typically, this is a small router or switch similar to that provided in homes for cable TV service. |
| <b>CTIP</b>                    | Cyber Threat Information Program  |
| <b>CTT</b>                     | Consultation Task Team  |
| <b>Customer Premises</b>       | Refers to the facility where the PSAP operates. Customer premises are specified in documents such as the SOR and Site Survey.   |
| <b>Cybersecurity</b>           | Unauthorized use of a protected network system and measures to counter  |
| <b>DB</b>                      | Database  |
| <b>DDS</b>                     | Data Distribution Services server term used by Airbus   |
| <b>DHS</b>                     | Department of Homeland Security   |
| <b>ECaTS</b>                   | Emergency Call Tracking System universal 911 Call Reporting System provides real-time reporting analytics; ECaTS911 is a product of Direct Technology   |
| <b>ECRF</b>                    | Emergency Call Routing Function   |
| <b>ECS</b>                     | Emergency Communications Section; formerly OEC under KDEM Response/Recovery   |
| <b>ESInet</b>                  | Emergency Services IP Network   |



|                             |   |
|-----------------------------|---|
| <b>ESN</b>                  | Emergency Service Number  |
| <b>EMD</b>                  | Emergency Med Dispatch  |
| <b>ESRP</b>                 | Emergency Services Routing Proxy  |
| <b>FCA</b>                  | First Company Application term used by AT&T   |
| <b>FCC</b>                  | Federal Communications Commission   |
| <b>FDR</b>                  | Final Design Review   |
| <b>FirstNet</b>             | First Responder Network Authority   |
| <b>GA</b>                   | General Availability term used by AT&T  |
| <br>                        |   |
| <b>Geospatial Routing</b>   | Allows more accurate routing of emergency 911 calls than traditional E9-1-1. Relies on a GIS database to identify the location of the emergency 9-1-1 caller on a map using X-Y coordinates rather than current MSAG, ALI and ANI tabular databases. Various layers of information can be added to the map to provide call taker with enhanced information relative to location to improve emergency response and routing of call. Usual legacy ANI/ALI/ESN tables or caller geospatial routing database (latitude, longitude), geo-spatial routing ensures that E9-1-1 calls are routed to the correct PSAP for emergency response regardless of the network used by the caller. |
| <br>                        |   |
| <b>GIS</b>                  | A Geographic Information System (GIS) is a system that correlates an emergency 9-1-1 callers location to a map database in order for the PSAP call taker to route and direct emergency responders accurately and quickly to the location of the emergency.  |
| <b>GNOC</b>                 | Global Network Operations Center AT&T, Bedminster, NJ   |
| <b>Governance</b>           | The methodology whereby the major stakeholders of NG911 are monitored based on pre-determined policies.   |
| <b>HAZMAT</b>               | Hazardous Materials   |
| <b>HF</b>                   | Hot Fix term used by Airbus for a last-minute fix to a release for example "R6.0 HF2"   |
| <b>HF2</b>                  | Hot Fix 2 for Airbus release R6.0   |
| <br>                        |   |
| <b>i3 architecture</b>      | NENA standards-based NG9-1-1 solution standards offering not only voice traffic but also text, IM, streaming video, photo, telematics, and other non-voice media using ESRP and ECRF.   |
| <br>                        |   |
| <b>IcM</b>                  | Incident Management "Day-2 Support Model and Plan"; monitors open-closed trouble tickets.   |
| <b>IFB</b>                  | Invitation for Bid; same as RFP   |
| <b>ILS</b>                  | Integrated Logistic Support. An ILS Plan is a 360-degree look at logistic support. It considers such things as spares, spares location, Day-2 support of Resolution Center.   |
| <b>IoFRT</b>                | Internet of First Responder Things  |
| <b>IM</b>                   | Instant Messaging   |
| <b>IMS</b>                  | IP Multimedia Subsystem   |
| <br>                        |   |
| <b>Infrastructure</b>       | The hardware and software necessary for providing the Kansas NG911 Solution as a Service; includes networking, data centers, call handling and reporting, operational support.  |
| <br>                        |   |
| <b>IPR</b>                  | Intellectual Property Rights  |
| <b>IP Selective Routing</b> | End-to-end ESInet selective routing interaction is the ESInet solution leading to full NG9-1-1 functionality i3 architectural end state.  |
| <b>ISMS</b>                 | Information Security Management System  |
| <b>KAM</b>                  | Kansas Association of Mappers   |
| <b>KDEM</b>                 | Kansas Division of Emergency Management; division of Adjutant General's Depart'   |



|                           |   |
|---------------------------|---|
| <b>KDHE</b>               | Kansas Department of Health and Environment   |
| <b>KHP</b>                | Kansas Highway Patrol   |
| <b>KLETC</b>              | Kansas Law Enforcement Training Center  |
| <b>KSICS</b>              | Kansas State Interoperable Communications System  |
| <b>KU</b>                 | Kansas University   |
| <b>LCPA</b>               | Local Collection Point Administrator  |
| <b>LCPA</b>               | Local Collection Point Administrator  |
| <b>LEC</b>                | Local Exchange Carrier (LEC) refers to the telephone company (“carrier”) for a locality. Examples are AT&T, CenturyLink, Pioneer Communication, and many others in Kansas.  |
| <b>LMR</b>                | Land Mobile Radio e.g. LMR network  |
| <b>LTE</b>                | Long-Term Evolution for example LTE network   |
| <b>LTE</b>                | Long Term Evolution cellular network  |
| <b>LVF</b>                | Location Validation Function  |
| <b>MARC</b>               | Mid-America Regional Council, KC, MO  |
| <b>MDS</b>                | Media Distribution Services server term used by Airbus  |
| <b>MOA</b>                | This document is the Memorandum of Agreement (MOA). It forms the relationship and participation between the PSAP jurisdiction and the Council for the acquisition and support of NG911 hosted call handling services from the Council’s provider AT&T.                        |
| <b>MOP</b>                | Method of Procedure   |
| <b>MRS</b>                | Managed Router Service term used by AT&T  |
| <b>MSAG</b>               | The Master Street Address Guide (MSAG) is a tabular database  |
| <b>NAS Device</b>         | Network-Attached Storage (NAS) is a GIS data storage server (black box) connected to the NG911 network at the host and PSAP level.  |
| <b>NASNA</b>              | National Association of State 911 Administrators  |
| <b>Neighboring States</b> | Nebraska, Missouri, Oklahoma, Colorado.   |
| <b>NENA</b>               | National Emergency Number Association   |
| <b>NG9-1-1</b>            | Next Generation 9-1-1 (NG911) is a national initiative for updating our outdated 9-1-1 call handling service with special emphasis on the increased dependency of our society on wireless (cellular) communication rather than traditional wireline telephone.                |
| <b>NICE</b>               | National Initiative for Cybersecurity Education   |
| <b>NIST</b>               | National Institute of Standards and Technology  |
| <b>NPSBN</b>              | Nationwide Public Safety Broadband Network  |
| <b>NTIA</b>               | National Telecommunications and Information Administration  |
| <b>OEC</b>                | <i>Office of Emergency Communications; now the ECS under KDEM Response/Recovery</i>   |
| <b>OoE</b>                | Quality of Experience – pixelated video   |
| <b>PDR</b>                | Preliminary Design Review   |
| <b>Pictometry</b>         | the name of a patented aerial image capture process that produces imagery showing the fronts and sides of buildings and locations on the ground. These perspectives can then be stitched together to create composite aerial maps that seamlessly span many miles of terrain. |
| <b>PM</b>                 | Project Management; Program Management  |
| <b>PP</b>                 | Position Paper  |
| <b>PSA</b>                | Public Service Announcement   |
| <b>PSAC</b>               | Public Safety Advisory Committee  |



|                           |   |
|---------------------------|---|
| <b>PSAP</b>               | The Public Safety Answering Point (PSAP) is a local center where emergency 9-1-1 calls are routed. Typically, PSAPs are located at a county level such as a county sheriff. They are also located at a local level such as a police department. |
| <b>PSCR</b>               | Public Safety Communications Research program   |
| <b>PSDC</b>               | Public Safety Dispatch Center; non-traditional PSAP such as higher education, military, Native American, Highway Patrol...  |
| <b>PSE</b>                | Public Safety Entity  |
| <b>QoS</b>                | Quality of Service - voice #1   |
| <b>QPP</b>                | Quality of Priority and Preemption  |
| <b>RAID</b>               | Redundant Array of Independent Disks  |
| <b>RAN</b>                | Radio Access Network  |
| <b>RFI</b>                | Request for Information   |
| <b>RFP</b>                | Request for Proposal  |
| <b>RFQ</b>                | Request for Quote   |
| <b>RMS</b>                | Records Management System e.g. law enforcement tool   |
| <b>RTT</b>                | Real-Time Texting appearance as typing  |
| <b>SI</b>                 | Spatial Interface (replacing SIF)   |
| <b>SIF</b>                | Spatial Information Function (replaced by SI)   |
| <b>SLIGP</b>              | State and Local Implementation Grant Program (from NTIA)  |
| <b>SLMS</b>               | Software, Learning Management Service   |
| <b>SMS</b>                | Short Message Service for text messaging  |
| <b>SMS Texting</b>        | Short Message Service allows wireless subscribers to send 911 SMS text messages to PSAPs and for subscribers to receive text replies from PSAPs   |
| <b>SPOC</b>               | Single Point of Contact   |
| <b>TCC</b>                | Text Control Center   |
| <b>TCS</b>                | Telecommunication Systems Text-to-911 technology, Comtech Telecommunications  |
| <b>TEES</b>               | Test and Evaluation Equipment Suite for BUS   |
| <b>TSP</b>                | Telecommunications Service Priority; extra fee for priority treatment of critical infrastructure services during network outage.  |
| <b>TSP</b>                | Telecommunication Service Provider of voice/data carrier such ILEC, CLEC, wireless  |
| <b>Vehicle Telematics</b> | The computer system in a vehicle that collect and store critical information that can be used to determine events leading to a crash.   |
| <b>VoLTE</b>              | Voice over Long-Term Evolution  |



# Kansas NG9-1-1

## Regular Council Meeting Minutes

**Friday, January 26, 2018**

### 1 Call To Order

The Kansas 911 Coordinating Council ("Council") meeting was called to order at 11:00a.m.

### 2 Roll Call

#### **Council Members in Attendance**

Mike Albers, Troy Briggs, Robert Cooper, David Cowan, Jerry Daniels, John Fox, Marci Francisco, Adam Geffert, Dick Heitschmidt, Kyle Hoffman, Kathy Kuenstler, Sherry Massey, Kerry McCue, Robert McLemore, Josh Michaelis, Melanie Mills-Bergers, and Ellen Wernicke.

#### **Council Members Absent**

John Alcala, Rick Billinger, Larry Dexter, Rusty Griffin, Michael Leiker, and Ken Nelson.

#### **Also in Attendance**

Michele Abbott, Lori Alexander, Eileen Battles, Kathleen Becker, Scott Boden, Diane Dowling, Debbie Edwards, Scott Ekberg, Elora Forshee, Ed Klumpp, Angela Murphy, Jody Prothe, Phill Ryan, Gayle Schwarzrock, and Randall White.

### 3 Approval of Minutes

Chairman Dick Heitschmidt presented the January 19, 2018 meeting minutes and asked for any discussion or amendments to be made. None were presented. Motion made by Sherry Massey to approve the movements, seconded by Ellen Wernicke. No further discussion was had. All in favor. Motion carried.

### 4 Presentations

#### 4.1 LCPA Report

**LCPA 2016 Audit.** Kathleen Becker introduced Brenda Flanagan, an accountant for the CPA firm Summers, Spencer, and Company (SS&C), who performed the 2016 LCPA audit. Ms. Flanagan presented the LCPA audit report. Motion by Josh Michaelis to approve the Auditor's Report, seconded by Mike Albers. Motion carried.

**Financial Reports.** Kathleen Becker presented on the 2017 end of year financial reports. Motion made by Kathy Kuenstler to approve the financial reports, seconded by Ellen Wernicke. Motion carried.

#### 4.2 KS 911 Act Draft

A draft bill proposing changes to the Kansas 911 Act was approved at the January 19, 2018 meeting. Senator Francisco made a motion that the Council reconsider that action. Motion seconded by



Representative Kyle Hoffman. Following discussion a roll call vote was taken. Results of that roll call vote were:

|                       |     |
|-----------------------|-----|
| Mike Albers           | YES |
| Troy Briggs           | YES |
| Robert Cooper         | YES |
| Marci Francisco       | YES |
| Dick Heitschmidt      | YES |
| Kyle Hoffman          | YES |
| Kathy Kuentler        | YES |
| Sherry Massey         | YES |
| Kerry McCue           | YES |
| Robert McLemore       | YES |
| Josh Michaelis        | YES |
| Melanie Mills-Bergers | YES |
| Ellen Wernicke        | YES |

Motion carried.

Sherry Massey motioned to start with a draft version of a proposed bill that she had prepared and then add or remove as needed. Senator Francisco seconded the motion. After discussion, Sherry amended her motion to include language provided by the Kansas Sheriff's Association (KSA). Senator Francisco seconded the motion. Motion carried.

Senator Francisco moved for an amendment to the draft to include language allowing the reimbursement of actual salary expenses for PSAP employees while engaged in PSAP related training and, establishing a process for a PSAP to seek pre-approval of expenditures. Kathy Kuentler seconded the motion. Following discussion, Senator Francisco amended her motion to address only the allowance of training salaries. Kathy Kuentler seconded the motion. Following further discussion, Senator Francisco amended her motion to include language limiting the amount of training salary expense to not exceed 24 hours per employee. Kathy Kuentler seconded the amended motion. Motion carried.

Senator Francisco made a motion to include language establishing a pre-approval process for expenditures. Representative Hoffman seconded the motion. Motion carried.

Senator Francisco made a motion to amend language in the proposed bill establishing a management reserve for the Council. Representative Hoffman seconded the motion. Motion carried.

Sheriff Briggs made a motion limiting the penalties for misspending 911 fees, to 10% of the expenditure or \$500, whichever is less. Sherry Massey seconded the motion. No further discussion was had. All in favor. Motion carried.

Sheriff Briggs made a motion to include language in the proposed bill that would remove the obligation of PSAPs who had previously signed an MOA with the Council to comply with minimum training standards and create a prohibition against the Council mandating a certification program. Chairman Heitschmidt seconded the motion. After discussion, Sheriff Briggs amended his motion to only prohibit the Council from creating a certification program. Chairman Heitschmidt seconded the motion. A roll call vote was conducted. Results of that vote were:





|                       |                         |
|-----------------------|-------------------------|
| Mike Albers           | YES                     |
| Troy Briggs           | YES                     |
| Robert Cooper         | (No longer on the call) |
| Marci Francisco       | PASS                    |
| Dick Heitschmidt      | YES                     |
| Kyle Hoffman          | YES                     |
| Kathy Kuentler        | YES                     |
| Sherry Massey         | YES                     |
| Kerry McCue           | YES                     |
| Robert McLemore       | YES                     |
| Josh Michaelis        | YES                     |
| Melanie Mills-Bergers | YES                     |
| Ellen Wernicke        | YES                     |

Motion carried.

Representative Hoffman made a motion to add language providing that the failure to meet training standards would not be subject to a civil penalty or imposed as mandatory standard through regulation, agreement, or any other method. Josh Michaelis seconded the motion. Following discussion, Representative Hoffman amended his motion to state that general operational training standards would not be imposed as mandatory standards and failure to comply with training recommendations would not be subject to civil penalty. Josh Michaelis seconded the motion. Motion carried.

Representative Hoffman made a motion to include language that allowed the Council authority to create training requirements related to operation of the call handling system and equipment. Josh Michaelis seconded. Motion carried.

Josh Michaelis motioned that a draft amendment to the existing Call Handling MOA be prepared for approval at the next meeting to remove compliance with the minimum training standards from the MOA. Motion seconded by Sherry Massey. Motion carried.

## 5 Adjournment

Motion made by Sheriff Troy Briggs to adjourn the Council meeting. Seconded by Sherry Massey. Motion carried. The meeting adjourned at about 1:43 p.m.

Submitted by:

Scott Ekberg  
NG911 Administrator

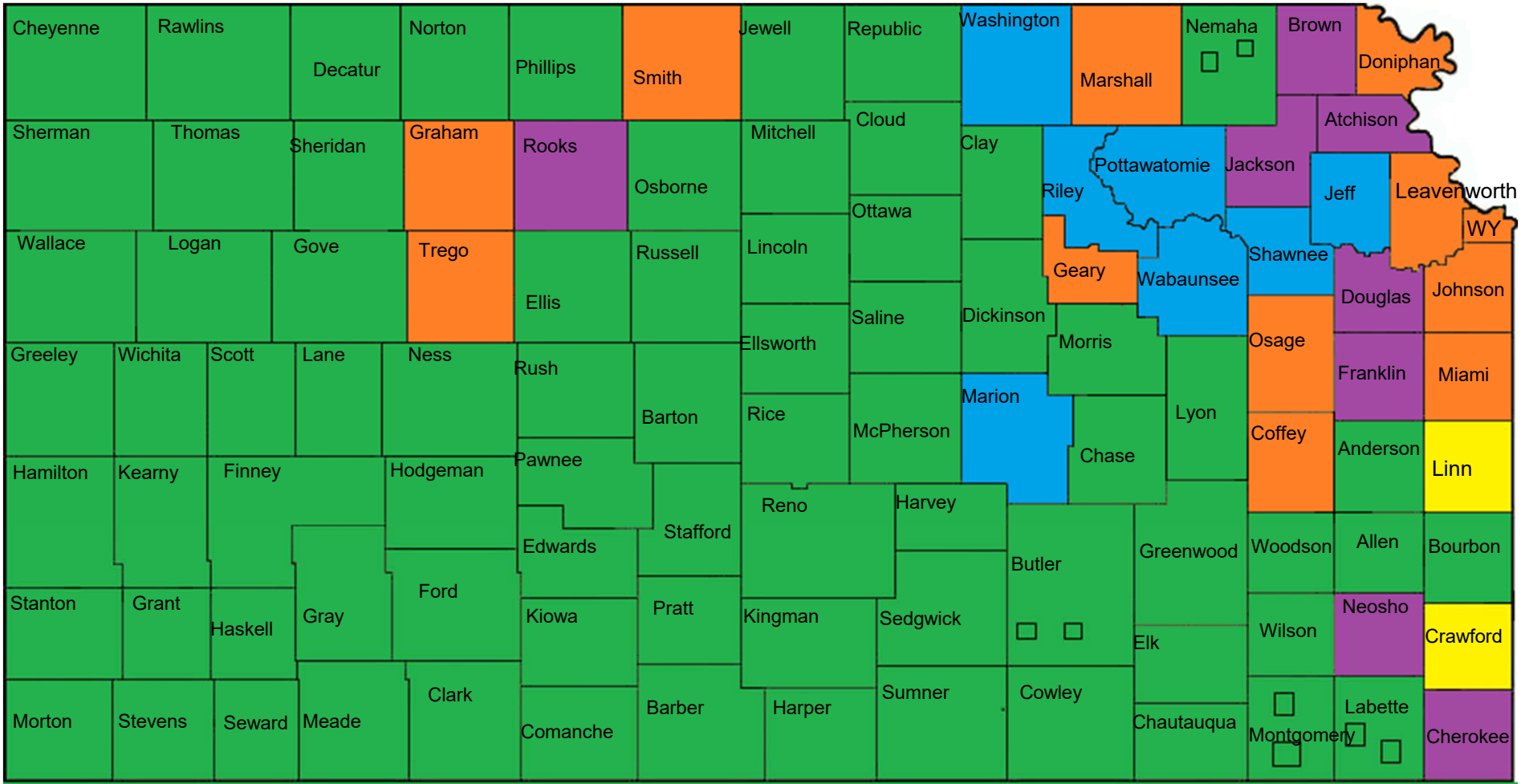
# Admin Report

Council Meeting

April 16, 2018

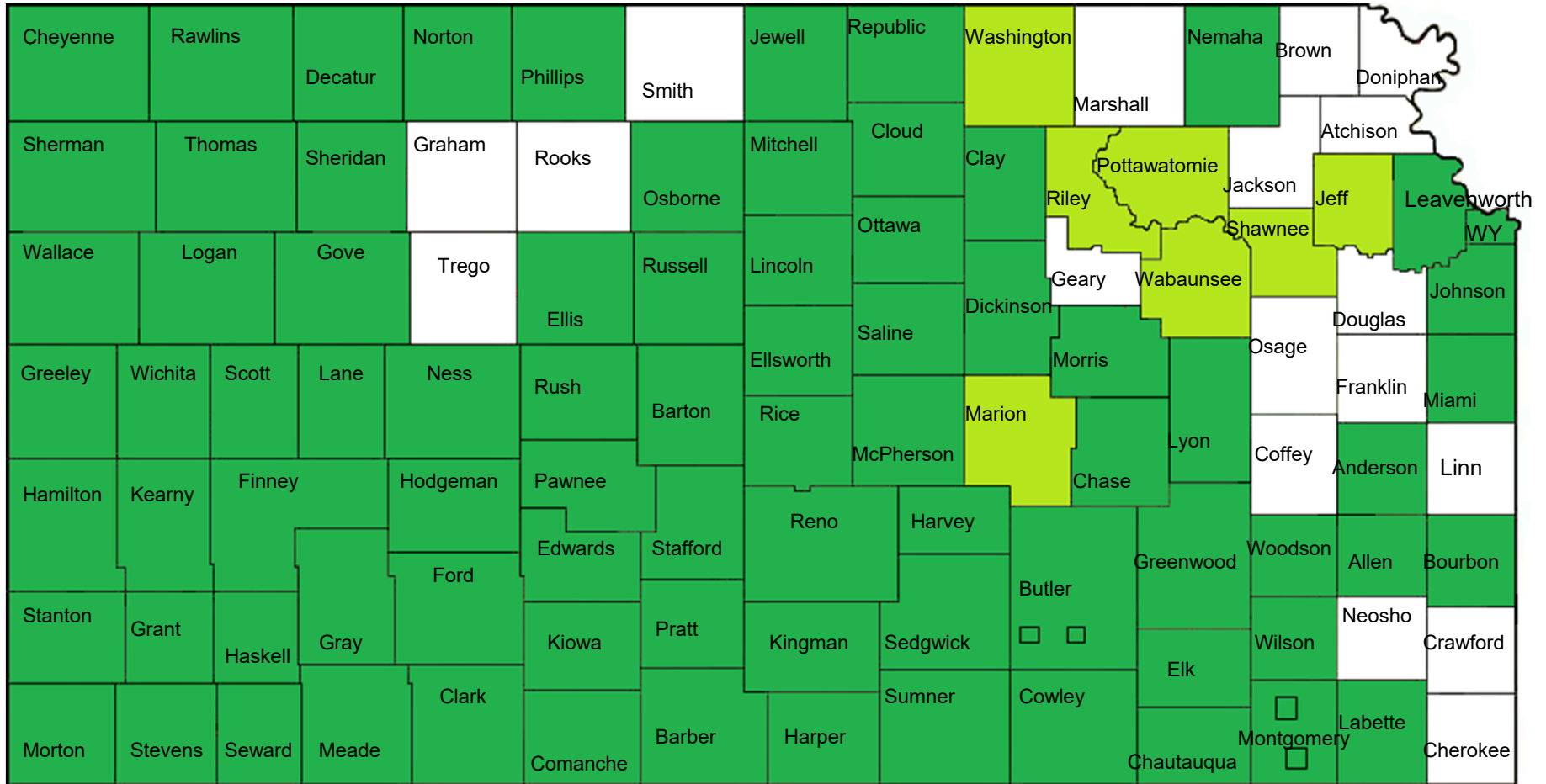
Mulvane, KS


# NG911 Status Map – 4/13/2018




- = Live on System
- = In Queue
- = Interest Indicated – No SOR
- = Other System Utilized
- = No Indication of Intent

# Text-to-911 Status Map – 4/13/2018

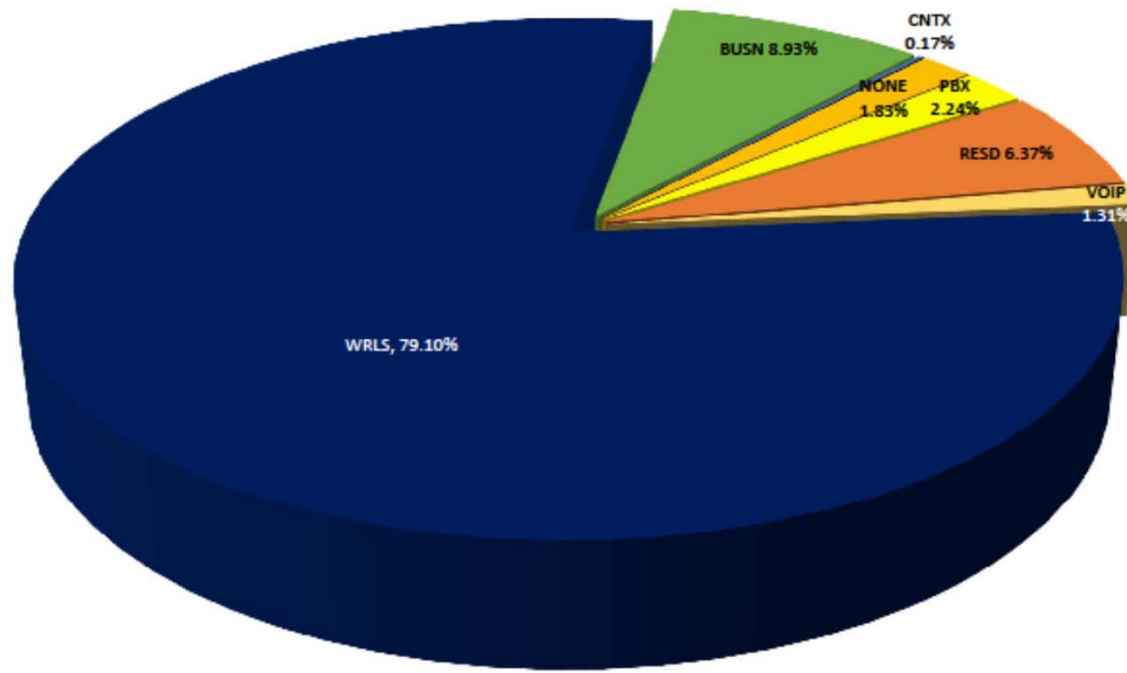


 = Text-to-911 Available

 = Text-to-911 Coming Soon

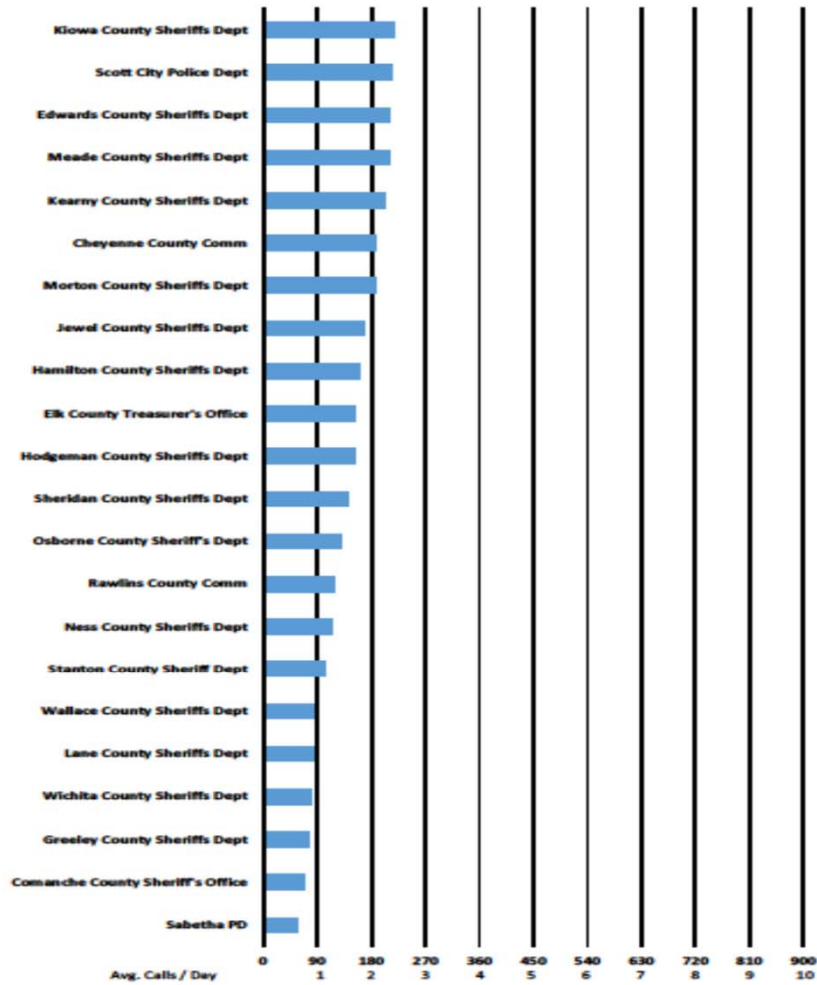
911 CALLS BY CLASS OF SERVICE -1st Quarter, 2018

184,942 Total Calls Received

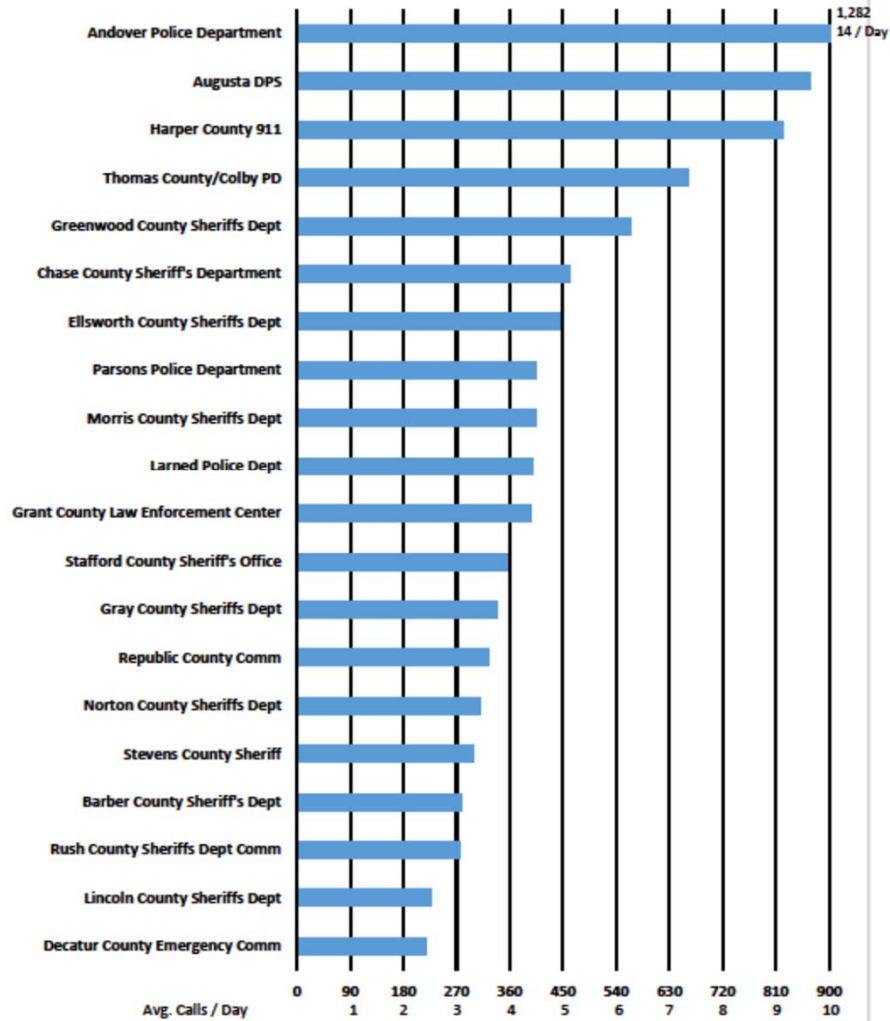


■ BUSN ■ CNTX ■ COIN ■ NONE ■ OTHER ■ PBX ■ RESD ■ TLMA ■ VOIP ■ WRLS

911 Call Volumes 1st Quarter, 2018

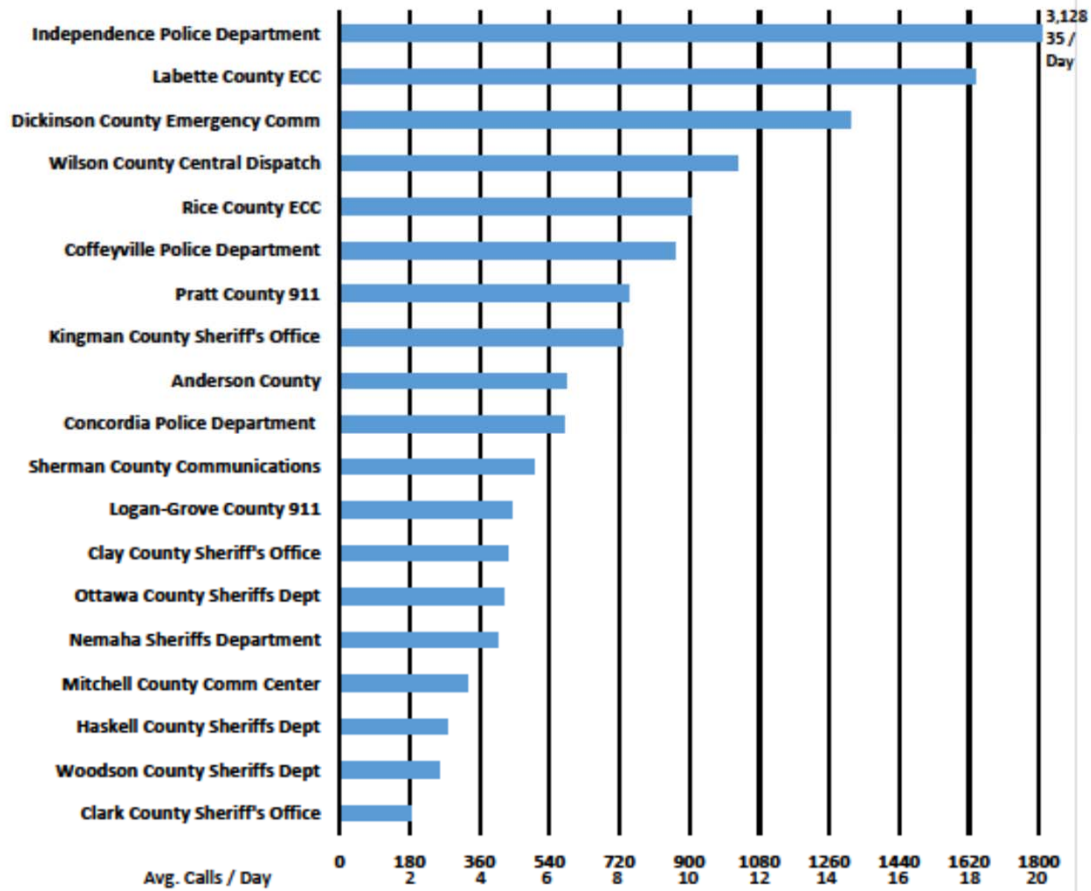


### 911 Call Volumes February 1 - 28, 2018



PSAPS - 2 Seat

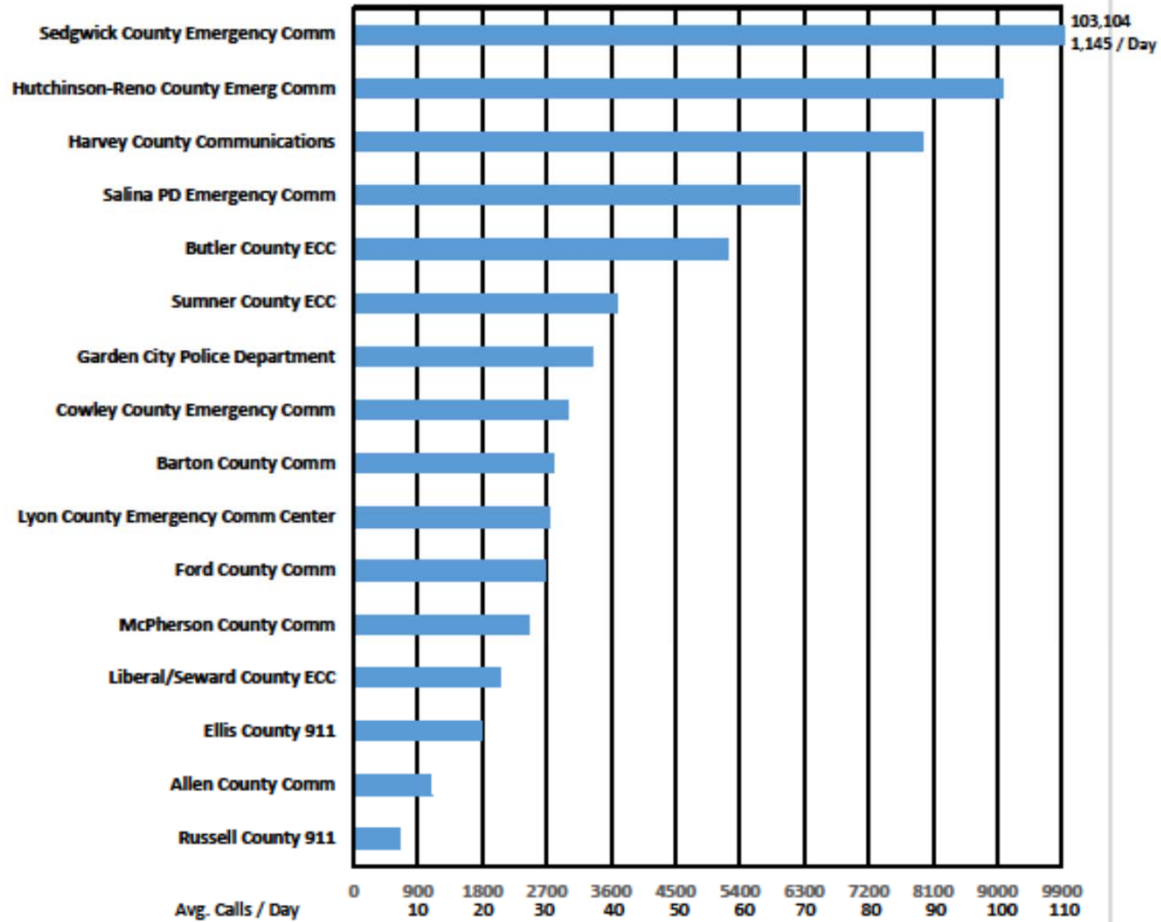
### 911 Call Volumes February 1 - 28, 2018



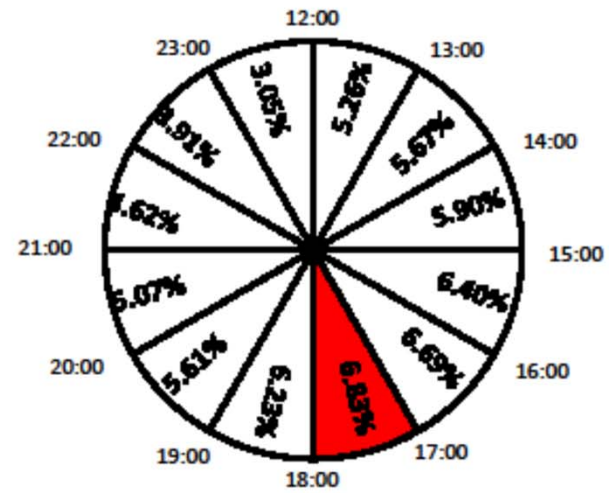
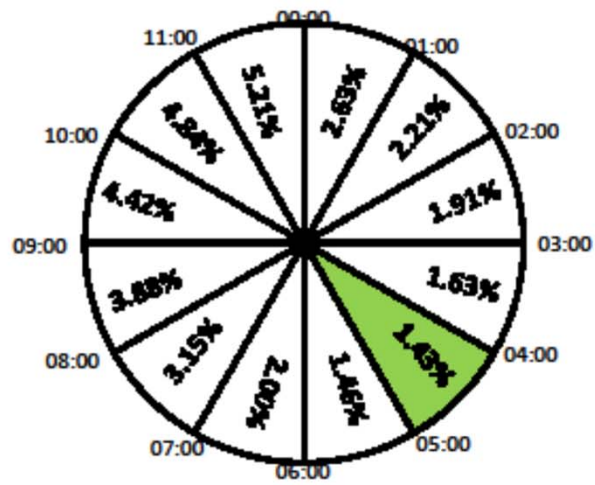


PSAPS >2 Seats

### 911 Call Volumes - 1st Quarter 2018



CALLS BY TIME OF DAY - 1st Quarter, 2018



## Text-To-911

March 2018

1<sup>st</sup> Quarter, 2018

Text Sessions

232

504

Top Busiest Hour  
1600 - 1700

34

47

## Cost Per Call on Hosted System

| Year | # of PSAPs | Cost / Call |
|------|------------|-------------|
| 2015 | 11         | \$57.54     |
| 2016 | 46         | \$ 4.11     |
| 2017 | 78         | \$ 2.17     |

# KS-911 State Fund - Line Items

**11**

| <b>Revenue</b>           |  | <b>Description</b>                         | <b>Example</b>    |
|--------------------------|--|--|-------------------|
|                          | <b>Telecom Income</b>                  | Income received from Telecoms              | T- Mobile, Socket |
|                          | <b>Interest Income</b>                 | Interest from account                      |                   |
|                          |  |  |                   |
| <b>Expenditure</b>       |  | <b>Description</b>                         | <b>Example</b>    |
|                          | <b>PSAP Payments</b>                   | Payments to PSAPs                          |                   |
|                          | <b>PSAP Minimum Quarterly Payments</b> | Minimum Quarterly Payments                 |                   |
|                          |  |  |                   |
| <b>Operating Expense</b> |  |  |                   |
|                          | <b>Personnel Contracts</b>             | Normally empty in State Fund - pd by Grant |                   |
|                          | <b>Council Meeting Fees</b>            | Normally empty in State Fund - pd by Grant |                   |
|                          | <b>Committee Meeting Expenses</b>      | Normally empty in State Fund - pd by Grant |                   |
|                          | <b>LCPA Contract</b>                   | Normally empty in State Fund - pd by Grant |                   |
|                          | <b>Other Administrative Cost</b>       |  |                   |
|                          | Bank Fees j- Adjustments               |  |                   |
|                          |  |  |                   |
| <b>Contractual Cost</b>  |  |  |                   |
|                          | <b>AT&amp;T Service Contracts</b>      | Normally empty in State Fund - pd by Grant |                   |
|                          | <b>Other Contract Cost</b>             | Normally empty in State Fund - pd by Grant |                   |

KS-911 Grant Fund - Line Items

| Revenue                   | <b>Prepay Fee Income</b><br><b>PSAP 911 Service Program</b><br><b>Interest Income</b> | Description                               | Example                               |
|---------------------------|---|---|---------------------------------------|
|                           |   | Prepay Fee                                | State of KS                           |
|                           |   | Service Payments (Equipment, etc.)        | Sherriff's Office, Police Dept., etc. |
|                           |   | Interest off of Grant Fund                |                                       |
| <b>Expenditure</b>        | <b>PSAP Payments</b>  | Normally Paid out of State Fund           |                                       |
| <b>Operating Expenses</b> | <b>Personnel Contract</b>   |   |                                       |
|                           | Salaries  | K-911 Personnel Paid thru Adjunct General |                                       |
|                           | Benefits  | K-911 Personnel Paid thru Adjunct General |                                       |
|                           | APCO Membership Dues - KS-911 Personnel   | Personnel Yearly Membership               |                                       |
|                           | NENO Membership Dues - KS-911 Personnel   | Personnel Yearly Membership               |                                       |
|                           | Office Supplies   | Personnel and LCPA                        |                                       |
|                           | Travel Expenses - KS-911 Personnel  |   |                                       |
|                           | Vehicle Registration  |   |                                       |
|                           | Miscellaneous Expenses - Adjunct General  |   |                                       |
|                           | Start Meeting Cost  | Subscription                              |                                       |
|                           | <b>Council Meeting Expenses</b>   |   |                                       |
|                           | Legislative Pay - Council   |   |                                       |
|                           | Interpreters - Council  |   |                                       |
|                           | Meeting Expenses - Council  |   |                                       |
|                           | Meal/Travel Expense Council   |   |                                       |
|                           | <b>Committee Meeting Expenses</b>   |   |                                       |
|                           | Legislative Pay - Comm.   |   |                                       |
|                           | Interpreters - Comm.  |   |                                       |
|                           | Meeting Expenses - Comm.  |   |                                       |
|                           | Meeting Expenses - Tech Comm.   |   |                                       |
|                           | Meal/Travel Expense - Comm.   |   |                                       |
|                           | Meal/Travel Expense - Admin. Comm.  |   |                                       |
|                           | Meal/Travel Expense - Tech Comm.  |   |                                       |
|                           | Meal/Travel Expense - Operations Comm.  |   |                                       |
|                           | Meal/Travel Expense - GIS Comm.   |   |                                       |
|                           | <b>LCPA Contract Fee</b>  | <b>Nonprofit Solutions</b>                |                                       |

**Other Administrative Costs**

|                                   |                       |
|-----------------------------------|-----------------------|
| Audit                             | Yearly external audit |
| State Registration Fees           | Kansas Registrar      |
| Bank Fees                         |                       |
| Legal Fees                        |                       |
| Membership Dues - Council         |                       |
| NENA Membership Dues - Council    |                       |
| Conference and Training - Council |                       |
| National Conferences              |                       |
| Website Maintenance               |                       |

**Contractual Cost**

**ATT Service Contracts**

AT&T AVPN Access  
AT&T ESInet  
AT&T POTS Router Circuit  
AT&T Call Handling  
AT&T AVPN Ports  
AT&T T1 Backup Circuits  
AT&T - Service Manager  
AT&T Mobility - EOD  
AT&T Mobility - LTE Backup Circuits

**Other Contract Cost**

Legal Representation  
ITSS Contract  
PM Contract  
Imagery Contract  
Dickinson County Contract  
Public Relations  
NAS Boxes for Implemented PSAPS  
Training - Admin Fall Conference  
Technical Supplies and Equipment  
Texting Language Interpretation Services  
Learning Management System

**KANSAS 911 COORDINATING COUNCIL**  
**Balance Sheet**  
**Wednesday, February 28, 2018**

|  | <u>Current<br/>YTD</u>             |
|--|------------------------------------|
| <b>Assets:</b>                                   |                                    |
| Cash   |                                    |
| 911 State Fund                                   | \$2,877,268.55                     |
| 911 Grant Fund                                   | 1,603,975.85                       |
| Total Cash                                       | <u>4,481,244.40</u>                |
| Investments                                      |                                    |
| 911 State Fund Investments                       | 2,000,000.00                       |
| 911 Grant Fund Investments                       | 9,000,000.00                       |
| Total Investments                                | <u>11,000,000.00</u>               |
| Accounts Receivable                              | 242,462.85                         |
| Prepaid Expenses                                 | 59,071.99                          |
| Accrued Revenues                                 |                                    |
| Accrued Receivables - Telecom Payments           | 1,777,588.20                       |
| Accrued Receivables - Prepaid Wireless Fees      | 136,130.17                         |
| Total Accrued Revenues                           | <u>1,913,718.37</u>                |
| <b>Total Assets</b>                              | <b><u><u>17,696,497.61</u></u></b> |
| <b>Liabilities</b>                               |                                    |
| Accounts Payable                                 | 44,022.91                          |
| Accrued Expenses                                 |                                    |
| Accrued Accounts Payable - PSAP Payments         | 3,095,789.85                       |
| Accrued Accounts Payable - PSAP Minimum Payments | 187,154.98                         |
| Accrued Accounts Payable - Arrears               | 130,098.49                         |
| Accrued Accounts Payable                         | 112.64                             |
| Total Accrued Expenses                           | <u>3,413,155.96</u>                |
| Deferred Revenue                                 | <u>1,855,586.08</u>                |
| Total Liabilities                                | 5,312,764.95                       |
| <b>Equity</b>                                    |                                    |
| Fund Balance - Unrestricted                      | 12,383,732.66                      |
| <b>Total Liabilities and Equity</b>              | <b><u><u>17,696,497.61</u></u></b> |



**Kansas 911 Coordinating Council  
Summary  
For the Two Months Ending February 28, 2018**

|                                     | <b>Current<br/>Period</b> | <b>Current Period<br/>Budget</b> | <b>Current<br/>YTD</b> | <b>Budget<br/>YTD</b>   | <b>FY 18 Budget<br/>Remaining</b> |
|-------------------------------------|---------------------------|----------------------------------|------------------------|-------------------------|-----------------------------------|
| <b>Revenue</b>                      |                           |                                  |                        |                         |                                   |
| Telcom Income                       | \$1,836,835.80            | \$0.00                           | \$3,621,115.21         | \$0.00                  | (\$3,621,115.21)                  |
| Prepay Fee Income                   | 136,130.17                | 0.00                             | 290,750.00             | 0.00                    | (290,750.00)                      |
| PSAP 911 Services Payments          | 265,068.36                | 0.00                             | 497,906.96             | 0.00                    | (497,906.96)                      |
| Interest Income                     | 5,177.30                  | 0.00                             | 18,073.00              | 0.00                    | (18,073.00)                       |
| <b>Total Revenue</b>                | <b>\$2,243,211.63</b>     | <b>\$0.00</b>                    | <b>\$4,427,845.17</b>  | <b>\$0.00</b>           | <b>(\$4,427,845.17)</b>           |
| <b>PSAP Expenses</b>                |                           |                                  |                        |                         |                                   |
| PSAP Payments                       | 1,577,602.89              | 0.00                             | 3,139,207.35           | 0.00                    | (3,139,207.35)                    |
| PSAP Minimum Quarterly Payments     | 95,000.00                 | 0.00                             | 190,000.00             | 0.00                    | (190,000.00)                      |
| <b>Total PSAP Expenses</b>          | <b>\$1,672,602.89</b>     | <b>\$0.00</b>                    | <b>\$3,329,207.35</b>  | <b>\$0.00</b>           | <b>(\$3,329,207.35)</b>           |
| <b>Operating Expenses</b>           |                           |                                  |                        |                         |                                   |
| Personnel Contracts                 | 21,277.22                 | 33,174.25                        | 36,248.14              | 66,348.50               | 361,842.86                        |
| Council Meeting Expenses            | 0.00                      | 666.67                           | 263.36                 | 1,333.34                | 7,736.64                          |
| Committee Meeting Expenses          | 0.00                      | 533.33                           | 1,152.57               | 1,066.66                | 5,247.43                          |
| LCPAContract                        | 10,625.00                 | 10,625.00                        | 21,250.00              | 21,250.00               | 106,250.00                        |
| Other Administrative Costs          | 10,206.19                 | 6,049.33                         | 11,348.44              | 12,098.66               | 61,243.56                         |
| <b>Total Operating Expenses</b>     | <b>\$42,108.41</b>        | <b>\$51,048.58</b>               | <b>\$70,262.51</b>     | <b>\$102,097.16</b>     | <b>\$542,320.49</b>               |
| <b>Contractual Costs</b>            |                           |                                  |                        |                         |                                   |
| AT&T Service Contracts              | 426,412.03                | 374,999.99                       | 976,922.55             | 749,999.98              | 3,523,077.45                      |
| Other Contract Costs                | 55,411.57                 | 111,475.01                       | 96,179.00              | 222,950.02              | 1,241,521.00                      |
| <b>Total Contractual Costs</b>      | <b>\$481,823.60</b>       | <b>\$486,475.00</b>              | <b>\$1,073,101.55</b>  | <b>\$972,950.00</b>     | <b>\$4,764,598.45</b>             |
| <b>Total Expenses</b>               | <b>2,196,534.90</b>       | <b>537,523.58</b>                | <b>4,472,571.41</b>    | <b>1,075,047.16</b>     | <b>1,977,711.59</b>               |
| <b>Net Change in Net Assets</b>     | <b>\$46,676.73</b>        | <b>(\$537,523.58)</b>            | <b>(\$44,726.24)</b>   | <b>(\$1,075,047.16)</b> | <b>(\$6,405,556.76)</b>           |
| <b>Operating Expense Percentage</b> |                           |                                  | <b>1.80%</b>           |                         |                                   |

**Kansas 911 Coordinating Council  
911 State Fund  
For the Two Months Ending February 28, 2018**

|                                 | <b>Current<br/>Period</b> | <b>Current Period<br/>Budget</b> | <b>Current<br/>YTD</b> | <b>Budget<br/>YTD</b> | <b>FY 18 Budget<br/>Remaining</b> |
|---------------------------------|---------------------------|----------------------------------|------------------------|-----------------------|-----------------------------------|
| <b>Revenue</b>                  |                           |                                  |                        |                       |                                   |
| Telcom Income                   | \$1,836,835.80            | \$0.00                           | \$3,621,115.21         | \$0.00                | (\$3,621,115.21)                  |
| PSAP 911 Services Payments      | 15,000.00                 | 0.00                             | 15,000.00              | 0.00                  | (15,000.00)                       |
| Interest Income                 | 2,908.47                  | 0.00                             | 7,312.14               | 0.00                  | (7,312.14)                        |
| <b>Total Revenue</b>            | <b>\$1,854,744.27</b>     | <b>\$0.00</b>                    | <b>\$3,643,427.35</b>  | <b>\$0.00</b>         | <b>(\$3,643,427.35)</b>           |
| <b>PSAP Expenses</b>            |                           |                                  |                        |                       |                                   |
| PSAP Payments                   | 1,577,602.89              | 0.00                             | 3,139,207.35           | 0.00                  | (3,139,207.35)                    |
| PSAP Minimum Quarterly Payments | 95,000.00                 | 0.00                             | 190,000.00             | 0.00                  | (190,000.00)                      |
| <b>Total PSAP Expenses</b>      | <b>\$1,672,602.89</b>     | <b>\$0.00</b>                    | <b>\$3,329,207.35</b>  | <b>\$0.00</b>         | <b>(\$3,329,207.35)</b>           |
| <b>Operating Expenses</b>       |                           |                                  |                        |                       |                                   |
| Other Administrative Costs      | 279.16                    | 0.00                             | 551.41                 | 0.00                  | (551.41)                          |
| <b>Total Operating Expenses</b> | <b>\$279.16</b>           | <b>\$0.00</b>                    | <b>\$551.41</b>        | <b>\$0.00</b>         | <b>(\$551.41)</b>                 |
| <b>Total Expenses</b>           | <b>1,672,882.05</b>       | <b>0.00</b>                      | <b>3,329,758.76</b>    | <b>0.00</b>           | <b>(3,329,758.76)</b>             |
| <b>Net Change in Net Assets</b> | <b>\$181,862.22</b>       | <b>\$0.00</b>                    | <b>\$313,668.59</b>    | <b>\$0.00</b>         | <b>(\$313,668.59)</b>             |

**Kansas 911 Coordinating Council  
911 Grant Fund  
For the Two Months Ending February 28, 2018**

|                                 | <b>Current<br/>Period</b> | <b>Current Period<br/>Budget</b> | <b>Current<br/>YTD</b> | <b>Budget<br/>YTD</b>   | <b>FY 18 Budget<br/>Remaining</b> |
|---------------------------------|---------------------------|----------------------------------|------------------------|-------------------------|-----------------------------------|
| <b>Revenue</b>                  |                           |                                  |                        |                         |                                   |
| Prepay Fee Income               | \$136,130.17              | \$0.00                           | \$290,750.00           | \$0.00                  | (\$290,750.00)                    |
| PSAP 911 Services Payments      | 250,068.36                | 0.00                             | 482,906.96             | 0.00                    | (482,906.96)                      |
| Interest Income                 | 2,268.83                  | 0.00                             | 10,760.86              | 0.00                    | (10,760.86)                       |
| <b>Total Revenue</b>            | <b>\$388,467.36</b>       | <b>\$0.00</b>                    | <b>\$784,417.82</b>    | <b>\$0.00</b>           | <b>(\$784,417.82)</b>             |
| <b>Operating Expenses</b>       |                           |                                  |                        |                         |                                   |
| Personnel Contracts             | 21,277.22                 | 33,174.25                        | 36,248.14              | 66,348.50               | 361,842.86                        |
| Council Meeting Expenses        | 0.00                      | 666.67                           | 263.36                 | 1,333.34                | 7,736.64                          |
| Committee Meeting Expenses      | 0.00                      | 533.33                           | 1,152.57               | 1,066.66                | 5,247.43                          |
| LCPA Contract                   | 10,625.00                 | 10,625.00                        | 21,250.00              | 21,250.00               | 106,250.00                        |
| Other Administrative Costs      | 9,927.03                  | 6,049.33                         | 10,797.03              | 12,098.66               | 61,794.97                         |
| <b>Total Operating Expenses</b> | <b>\$41,829.25</b>        | <b>\$51,048.58</b>               | <b>\$69,711.10</b>     | <b>\$102,097.16</b>     | <b>\$542,871.90</b>               |
| <b>Contractual Costs</b>        |                           |                                  |                        |                         |                                   |
| AT&T Service Contracts          | 426,412.03                | 374,999.99                       | 976,922.55             | 749,999.98              | 3,523,077.45                      |
| Other Contract Costs            | 55,411.57                 | 111,475.01                       | 96,179.00              | 222,950.02              | 1,241,521.00                      |
| <b>Total Contractual Costs</b>  | <b>\$481,823.60</b>       | <b>\$486,475.00</b>              | <b>\$1,073,101.55</b>  | <b>\$972,950.00</b>     | <b>\$4,764,598.45</b>             |
| <b>Total Expenses</b>           | <b>523,652.85</b>         | <b>537,523.58</b>                | <b>1,142,812.65</b>    | <b>1,075,047.16</b>     | <b>5,307,470.35</b>               |
| <b>Net Change in Net Assets</b> | <b>(\$135,185.49)</b>     | <b>(\$537,523.58)</b>            | <b>(\$358,394.83)</b>  | <b>(\$1,075,047.16)</b> | <b>(\$6,091,888.17)</b>           |



# NG911 Program Management Status

Prepared by Randall White, Program Manager  
 Prepared for NG911 Coordinating Council  
 Date April 12, 2018

| Status and Accomplishments  | Next Steps   |
|---|--|
| <ul style="list-style-type: none"> <li>Program <b>JEOPARDY</b>: insufficient personnel staffing after Dec 31, 2018 (2 studies)</li> <li>Program <b>JEOPARDY</b>: insufficient funds for OpEx (and CapEx) beyond 2020 (bz case)</li> </ul>   | <ul style="list-style-type: none"> <li>Retain contractors; add staff</li> <li>911 Act fee increase</li> </ul>  |
| <p><b>1.5 Local Collection Point Administrator (LCPA)</b><br/>           On schedule, On budget (<i>see LCPA report for details</i>)</p> <ul style="list-style-type: none"> <li>LCPA Financial Audit 2017 auditor selected</li> <li>Kansas 911 Grant/State funds invested according to policy</li> </ul>        | <p>Non-profit Solutions Inc. (NSI), (Kathy Becker has details)<br/>           Contract PoP: Jan 1, 2017 thru Dec 31, 2018 with 2-yr option</p> <ul style="list-style-type: none"> <li>LCPA Financial Audit 2017</li> <li>LCPA Workshop, May 11, process improvement</li> </ul>   |
| <p><b>2.1 DASC Support</b><br/>           On schedule, under budget (<i>see LCPA report for details</i>)</p> <ul style="list-style-type: none"> <li>GIS data maintenance and training</li> <li>Surdex imagery acquisition 56% complete</li> </ul>   | <p>Ken Nelson, GIO (Ken has details)<br/>           Purchase Order expires 2019</p> <ul style="list-style-type: none"> <li>Supporting ESInet migration Reno County, April 11</li> <li>Surdex imagery to complete 2019</li> </ul>   |
| <p><b>2.6 Dickinson County Support</b><br/>           On schedule, On budget (<i>see LCPA report for details</i>)</p> <ul style="list-style-type: none"> <li>Geo-MSAG GIS data alignment</li> <li>GIS data management, maintenance, training</li> </ul>   | <p>Sherry Massey, GIS Director and Specialist (Sherry has details)<br/>           Contract PoP: Jan 1, 2017 thru Dec 31, 2019</p> <ul style="list-style-type: none"> <li><b>ESCALATION</b> ESInet MSAG portal process</li> <li>NTIA NG911 Federal Grant application (pending)</li> </ul>   |
| <p><b>3.1 Program Management</b><br/>           On schedule, On budget (<i>see LCPA report for details</i>)</p> <ul style="list-style-type: none"> <li>Transition from Implementation to Operations Phase</li> <li>AT&amp;T ESInet™ Transition Planning</li> </ul>  | <p>Randall White Consulting LLC<br/>           Contract expires Dec 31, 2018</p> <ul style="list-style-type: none"> <li>Annual ESInet Planning Workshop 2018</li> <li>Plan/status ESInet, Hosted Solution, FirstNet</li> </ul>   |
| <p><b>3.4 Infrastructure</b> – Call Handling delays<br/>           Schedule slip 2 weeks, On budget (<i>see LCPA report for details</i>)</p> <ul style="list-style-type: none"> <li>80 PSAPs (84%) on hosted solution plus Yoder Test Facility</li> <li>ESInet to April 11, 2018 (Reno County pilot)</li> </ul> | <p>AT&amp;T: Motorola-Airbus DS; WEST-ECaTS (Scott has details)<br/>           Contract PoP: Feb 5, 2015 to Dec 31, 2018 with 6-year option</p> <ul style="list-style-type: none"> <li><b>ESCALATION</b> DDS server conflict Motorola software patch</li> <li><b>ESCALATION</b> ESInet MSAG portal process</li> <li>Infrastructure contract extended (pending AT&amp;T)</li> </ul> |
| <p><b>3.5 Implement' Tech. Support Specialist</b><br/>           On schedule, On budget (<i>see LCPA report for details</i>)</p> <ul style="list-style-type: none"> <li>PSAP consults, tech support, resolution, training</li> <li>Incident Management Plans revised/updated</li> </ul>                         | <p>Phillip Ryan, Pryan LLC (Phill has details)<br/>           Contract expires Dec 31, 2018</p> <ul style="list-style-type: none"> <li><b>ESCALATION</b> DDS server conflict Motorola software patch</li> <li>Mobile Call Location Accuracy Subcommittee</li> </ul>  |
| <p><b>4.3 Kansas 911 Knowledge Center</b><br/>           On schedule, On budget (<i>see LCPA report for details</i>)</p> <ul style="list-style-type: none"> <li>Fully operational</li> </ul>  | <p>FirstNet Learning Inc. (Lori Alexander, Liaison)<br/>           Contract PoP: Sep 15, 2016 to Dec 31, 2019 with 5-year option</p> <ul style="list-style-type: none"> <li>Expanding use and application(s)</li> </ul>  |

NOTE: Projects that are complete and contracts that are closed are no longer shown in this PM Status Report.

Field Legend: green=on plan, yellow=caution/concerns, red=alert status, grey=inactive/closed



## ONLINE HARASSMENT PREVENTION TRAINING



## ANNOUNCING

The Kansas Human Rights Commission (KHRC) has a new online harassment training.

Topics include:

- The Inclusive Workplace
- Federal and State Discrimination Laws, including Protected Classes
- What is Discrimination and Types of Discrimination
- Harassment, including Sexual Harassment
- What to Do if You Feel You Are a Victim of Harassment and What a Supervisor Should Do
- Case Studies
- Behaviors Violating Respectful Workplaces

REV 01/03/2018

Access the online training at: [WWW.KHRC.NET](http://WWW.KHRC.NET)

**Kansas Human Rights Commission**  
900 SW Jackson, Suite 568S  
Topeka, Kansas 66612  
Ph. (785) 296-3206, [www.khrc.net](http://www.khrc.net)  
E-mail: [khrc@ks.gov](mailto:khrc@ks.gov)

## **Policy Regarding Sexual Harassment**

**WHEREAS**, sexual harassment and retaliation for sexual harassment claims are unacceptable forms of discrimination that must not be tolerated in the workplace; and

**WHEREAS**, state and federal employment discrimination laws prohibit sexual harassment and retaliation in the workplace; and

**WHEREAS**, officers and employees of the State of Kansas are entitled to working conditions that are free from sexual harassment, discrimination, and retaliation; and

**WHEREAS**, the Governor and all officers and employees of the State of Kansas should seek to foster a culture that does not tolerate sexual harassment, retaliation, and unlawful discrimination.

**NOW THEREFORE**, pursuant to the authority vested in me as Governor of the State of Kansas, I hereby order as follows:

1. All Executive Branch department and agency heads shall have available, and shall regularly review and update at least every three years or more frequently as necessary, their sexual harassment, discrimination, and retaliation policies. Such policies shall include components for confidentiality and anonymous reporting, applicability to intern positions, and training policies.
2. All Executive Branch department and agency heads shall ensure that their employees, interns, and contractors have been notified of the state's policy against sexual harassment, discrimination, or retaliation, and shall further ensure that such persons are aware of the procedures for submitting a complaint of sexual harassment, discrimination, or retaliation, including an anonymous complaint.
3. Executive Branch departments and agencies shall annually require training seminars regarding the policy against sexual harassment, discrimination, or retaliation. All employees shall complete their initial training session pursuant to this order by the end of the current fiscal year.
4. Within ninety (90) days of this order, all Executive Branch employees, interns, and contractors under the jurisdiction of the Office of the Governor shall be provided a written copy of the policy against sexual harassment, discrimination, and retaliation, and they shall execute a document agreeing and acknowledging that they are aware of and will comply with the policy against sexual harassment, discrimination, and retaliation.
5. Matters involving any elected official, department or agency head, or any appointee of the Governor may be investigated by independent legal counsel.
6. The Office of the Governor will require annual mandatory training seminars for all staff, employees, and interns in the office regarding the policy against sexual harassment, discrimination, and retaliation, and shall maintain a record of attendance.
7. Allegations of sexual harassment, discrimination, or retaliation within the Office of the Governor will be investigated promptly, and violations of law or policy shall constitute grounds for disciplinary action, including dismissal.
8. This Order is intended to supplement existing laws and regulations concerning sexual harassment and discrimination, and shall not be interpreted to in any way diminish such laws and regulations. The Order provides conduct requirements for covered persons, and is not intended to create any new right or benefit enforceable against the State of Kansas.
9. Persons seeking to report violations of this Order, or guidance regarding the application or interpretation of this Order, may contact the Office of the Governor regarding such matters.

# Expenditure Totals 2017

Generated on: April 9, 2018

**Grand Total:** \$18,467,580.54

*No query filters*

**Follow Up Total:** \$3,810,611.70

*Includes records currently marked as follow up, and those that were once follow up and are not now.*

**Not Allowed and Closed Total:** \$ 1,540.00

*Includes records currently marked as NOT ALLOWED and CLOSED.*

**Not Allowed and Not Closed Total:** \$547,684.83

*Includes records currently marked as NOT ALLOWED and NOT CLOSED.*

**Allowed and Not Closed Total:** \$ 6,446.25

*Includes records currently marked as ALLOWED and NOT CLOSED.*

**Partial Total:** \$ 5,201.20

*Includes records that had a partial amount that was not allowed.*

**Allowed and Closed Total:** \$17,885,858.46

*Includes records currently marked as ALLOWED and CLOSED and records that were never touched.*

# Expenditure Totals 2017

Generated on: April 9, 2018

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# Expenditure Totals 2017

Generated on: April 9, 2018

## Not allowed and closed

| Kid   | Name             | Exp Date   | Vender               | Amount | Fund | Comm   | Desc   | Type                      | Use | PSAP | Follow Up | Need Doc | NA Amt |
|-------|------------------|------------|----------------------|--------|------|--|--|---------------------------|-----|------|-----------|----------|--------|
| 12871 | Brittany Pagnano | 09-21-2017 | Huber and Associates | 750.00 | Post | This was paid out of the wrong fund - was refunded | Enterpol Crossmatch Interface Maintenance - Fingerprints | Recurring Costs/Contracts | 3   | BRCO | 0         | 0        | 0      |
| 16150 | Sarah Peffly     | 01-31-2017 | Franklin County      | 40.00  | Post |  | Self Discovered Unallowable Expense                      | Other                     | 5   | FRCO | 0         | 0        | 0      |
| 13696 | Amy Lierz        | 02-01-2017 | Huber & Assoc.       | 750.00 | Post |  | Annual Interface Maintenance for Records Management      | Recurring Costs/Contracts | 3   | NMCO | 0         | 0        | 0      |

# Expenditure Totals 2017

Generated on: April 9, 2018

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# Expenditure Totals 2017

Generated on: April 9, 2018

## Chosen for audit and not closed

| Kid   | User            | Exp Date   | Vender                                | Amount   | Fund | Comm  | Desc   | Type                      | Use | PSAP | Follow Up | Need Doc | NA Amt |
|-------|-----------------|------------|---------------------------------------|----------|------|---|--|---------------------------|-----|------|-----------|----------|--------|
| 16427 | Jon Garrison    | 03-12-2018 | Century Link                          | 3619.00  | Post |   | Annual Centurion Maintenance   | Recurring Costs/Contracts | 5   | BBFS | 1         | 1        |        |
| 16428 | Jon Garrison    | 03-12-2018 | Craw-Kan                              | 1912.00  | Post |   | Monthly charges  | Recurring Costs/Contracts | 5   | BBFS | 1         | 1        |        |
| 16429 | Jon Garrison    | 03-12-2018 | Karlescint Electric                   | 120.00   | Post |   | Generator service  | Other                     | 6   | BBFS | 1         | 1        |        |
| 16430 | Jon Garrison    | 03-12-2018 | Voice Products                        | 4697.00  | Post |   | Maintenance renewal  | Recurring Costs/Contracts | 3   | BBFS | 1         | 1        |        |
| 16431 | Jon Garrison    | 03-12-2018 | R&S Digital                           | 3400.00  | Post |   | 911 Maintenance  | Recurring Costs/Contracts | 3   | BBFS | 1         | 1        |        |
| 14801 | Becky Tapia     | 02-14-2018 | Global Software                       | 12020.20 | Post | Included in this cost this year is the fee for morning CAD to a new server due to our old one not supporting CAD anymore and causing it to lock up. | CAD Annual Suport  | Recurring Costs/Contracts | 5   | BUAN | 1         | 1        |        |
| 16224 | Erica Jones     | 02-28-2018 | Huber & Associates Inc.               | 250.00   | Post |   | Enterpol E911 Maintenance 3/1/17-2/28/18   | Recurring Costs/Contracts | 3   | BUAU | 1         | 1        |        |
| 16228 | Erica Jones     | 02-28-2018 | Huber & Associates Inc.               | 250.00   | Post |   | Enterpol Firehouse Maintenance 3/1/17-2/28/18  | Recurring Costs/Contracts | 3   | BUAU | 1         | 1        |        |
| 16230 | Erica Jones     | 02-28-2018 | Huber & Associates Inc.               | 250.00   | Post |   | Enterpol Summit Court Maintenance 3/1/17-2/28/18   | Recurring Costs/Contracts | 3   | BUAU | 1         | 1        |        |
| 16231 | Erica Jones     | 02-28-2018 | Huber & Associates Inc.               | 500.00   | Post |   | Enterpol State Gateway Maintenance 3/1/17-2/28/18  | Recurring Costs/Contracts | 3   | BUAU | 1         | 1        |        |
| 16241 | Erica Jones     | 02-28-2018 | Buter County Emergency Communications | 11815.64 | Post |   | 911 Dispatch consoles and radio maintenance and Motorola PTP600 microwave lease purchase | Recurring Costs/Contracts | 3   | BUAU | 1         | 1        |        |
| 15073 | Amber Farha     | 12-31-2017 | AT&T                                  | 8367.10  | Post | For IP Flex phone lines   | Fiber Optic Monthly  | Recurring Costs/Contracts | 5   | CDCO | 1         | 1        |        |
| 16315 | Tasha Rogers    | 03-05-2018 | Century Link                          | 32840.87 | Post |   | Phone lines  | Recurring Costs/Contracts | 5   | CFCO | 1         | 1        |        |
| 16316 | Tasha Rogers    | 03-05-2018 | AT&T                                  | 1209.40  | Post |   | Phone lines  | Recurring Costs/Contracts | 5   | CFCO | 1         | 1        |        |
| 16317 | Tasha Rogers    | 03-05-2018 | R&S Digital                           | 3200.00  | Post |   | GIS maint.   | Recurring Costs/Contracts | 5   | CFCO | 1         | 1        |        |
| 16318 | Tasha Rogers    | 03-05-2018 | AP Computer Software                  | 2250.00  | Post |   | ESRI Computer software   | Equipment                 | 7   | CFCO | 1         | 1        |        |
| 14385 | Glennnda Burt   | 02-12-2018 | OPTIV SECURITY, INC                   | 50.84    | Post |   | TOKEN FOR PSAP   | Equipment                 | 2   | CMCO | 1         | 1        |        |
| 14386 | Glennnda Burt   | 02-12-2018 | GLENND A BURT                         | 9.34     | Post |   | REIMBURSEMENT FOR TRAINING   | Other                     | 4   | CMCO | 1         | 1        |        |
| 14389 | Glennnda Burt   | 02-12-2018 | COLDWATER MINISTERIAL ALLIANCE        | 300.00   | Post |   | FEE PAID TO COLDWATER MINISTERIAL ALLIANCE FOR GROUND RENTAL FOR RADIO TOWER             | Recurring Costs/Contracts | 3   | CMCO | 1         | 1        |        |
| 14392 | Glennnda Burt   | 02-12-2018 | COMANCHE COUNTY AMBULANCE             | 40.00    | Post |   | CPR TRAINING FOR 4 DISPATCHERS   | Recurring Costs/Contracts | 4   | CMCO | 1         | 1        |        |
| 14400 | Glennnda Burt   | 02-12-2018 | PC MEDIC                              | 852.00   | Post |   | WORK ON COMPUTERS IN 911 PSAP  | Recurring Costs/Contracts | 3   | CMCO | 1         | 1        |        |
| 14901 | Larry Robinette | 02-14-2018 | McCartys Office Machines, Inc         | 346.00   | Post | GIS Mapping Ink Cartridges  | GIS Mapping Ink Cartridges   | Equipment                 | 5   | CQCO | 1         | 1        |        |

# Expenditure Totals 2017

Generated on: April 9, 2018

The image shows a vertical table structure on the left side of the page. It consists of a long vertical line on the left, with several horizontal lines extending to the right, creating a grid of rows and columns. The table is mostly empty, with only a few small, faint marks visible in the cells. The table appears to be a placeholder or a very sparse data set.

# Expenditure Totals 2017

Generated on: April 9, 2018

|       |                    |            |                                |          |      |   |  |                           |   |      |   |   |   |
|-------|--------------------|------------|--------------------------------|----------|------|---|--|---------------------------|---|------|---|---|---|
| 14907 | Larry Robinette    | 02-14-2018 | AT&T                           | 10014.28 | Post | Monthly Phone Service for 911 Trunks                                | Monthly Phone Service for 911 Trunks                     | Recurring Costs/Contracts | 5 | CQCO | 1 | 1 |   |
| 14908 | Larry Robinette    | 02-14-2018 | Totah Communications           | 600.00   | Post | Enhanced 911 Phone Service for 911 Trunks                           | Enhanced 911 Phone Service for 911 Trunks                | Recurring Costs/Contracts | 5 | CQCO | 1 | 1 |   |
| 14909 | Larry Robinette    | 02-14-2018 | Lazy Bear Computers            | 1012.00  | Post | Battery Backups, Port Switch and Labor                              | 911 Equipment Maintenance                                | Equipment                 | 3 | CQCO | 1 | 1 |   |
| 14910 | Larry Robinette    | 02-14-2018 | Huber & Associates             | 5120.21  | Post | Interface Maintenance, Antivirus, E911 Interface, CAD User Licenses | CAD Maintenance  | Recurring Costs/Contracts | 3 | CQCO | 1 | 1 |   |
| 14499 | JASON VANBECELAERE | 12-31-2017 | AT&T                           | 13979.35 | Post | 911 PHONE LINES FOR BOTH PSAPS                                      | 911 PHONE LINES  | Recurring Costs/Contracts | 5 | CRCO | 1 | 1 |   |
| 14532 | JASON VANBECELAERE | 12-31-2017 | CRAW-KAN                       | 11076.80 | Post | UPGRADING THE 911 EQUIPMENT   | UPGRADING THE 911 EQUIPMENT                              | Equipment                 | 2 | CRCO | 1 | 1 |   |
| 14539 | JASON VANBECELAERE | 12-31-2017 | CRAW-KAN                       | 350.00   | Post | BATTERY BACKUP FOR REPEATERS IN RADIO TOWER/ ARMA USED BY DISPATCH  | BATTERY BACKUP TOWER/CPU                                 | Equipment                 | 2 | CRCO | 1 | 1 |   |
| 14570 | JASON VANBECELAERE | 12-31-2017 | KA-COMM                        | 3879.90  | Post | INSTALL RADIO AND PROGRAMMING AT SHERIFFS OFFICE PSAP RADIO TOWER   | INSTALL RADIOS AT THE SHERIFFS OFFICE                    | Equipment                 | 3 | CRCO | 1 | 1 |   |
| 14583 | JASON VANBECELAERE | 12-31-2017 | CITY OF PITTSBURG              | 2542.28  | Post | TRAINING AND CONFERENCE   | TRAINING PERSONNEL                                       | Training                  | 4 | CRCO | 1 | 1 |   |
| 14762 | Janelle Dockendorf | 12-31-2017 | Foley Equipment                | 563.56   | Post |   | Generator repair of fuel lines                           | Equipment                 | 3 | DKCO | 1 | 1 |   |
| 15840 | Bryant Kurth       | 02-27-2018 | AT&T                           | 5257.29  | Post |   | Monthly Recurring Charges                                | Recurring Costs/Contracts | 5 | EDCO | 1 | 1 |   |
| 15841 | Bryant Kurth       | 02-27-2018 | CenturyLink                    | 1328.92  | Post |   | Monthly Recurring Charges                                | Recurring Costs/Contracts | 5 | EDCO | 1 | 1 |   |
| 15842 | Bryant Kurth       | 02-27-2018 | Golden Belt                    | 552.00   | Post |   | Monthly Recurring Charges                                | Recurring Costs/Contracts | 5 | EDCO | 1 | 1 |   |
| 15844 | Bryant Kurth       | 02-27-2018 | R&S Digital Services, Inc.     | 2800.00  | Post |   | Maintenance  | Recurring Costs/Contracts | 5 | EDCO | 1 | 1 |   |
| 15849 | Bryant Kurth       | 02-27-2018 | KS 911 Coordinating Council    | 18000.00 | Post |   | 2018 Maintenance Fee                                     | Recurring Costs/Contracts | 3 | EDCO | 1 | 1 |   |
| 15441 | Douglas Hanks      | 02-23-2018 | NG911/r&sDigital               | 40400.00 | Post | Equipment and data maintain   | NG911 Equipment/R&S Digital - data maintain              | Equipment                 | 7 | EKCO | 1 | 1 |   |
| 15442 | Douglas Hanks      | 02-23-2018 | AT&T/SKT                       | 15099.19 | Post | Monthly recurring charges   | At&t and SKT   | Recurring Costs/Contracts | 5 | EKCO | 1 | 1 |   |
| 13508 | Julie Neuman       | 03-15-2017 | Kansas 911 Council             | 5574.60  | Post |   | Subscribers  | Recurring Costs/Contracts | 5 | EWCO | 1 | 1 |   |
| 13543 | Julie Neuman       | 04-01-2017 | wilson communications          | 243.00   | Post |   | special circuits   | Recurring Costs/Contracts | 5 | EWCO | 1 | 1 | 0 |
| 15955 | Alisha Markley     | 05-09-2017 | 199 Fairpoint Communications   | 78.19    | Post |   | Monthly 911 POTS Line & 911 Admin Line Telephone charges | Recurring Costs/Contracts | 5 | GLCO | 1 | 1 |   |
| 16383 | Alisha Markley     | 08-15-2017 | 199 Fairpoint Communications   | 36.86    | Post |   | 911 POTS & Admin line telephone charges                  | Recurring Costs/Contracts | 5 | GLCO | 1 | 1 |   |
| 16384 | Alisha Markley     | 08-15-2017 | 199 Fairpoint Communications   | 47.43    | Post |   | 911 POTS & Admin line telephone service                  | Recurring Costs/Contracts | 5 | GLCO | 1 | 1 |   |
| 16385 | Alisha Markley     | 08-15-2017 | Fairpoint: Sunflower Telephone | 175.00   | Post |   | Trunking fee   | Recurring Costs/Contracts | 5 | GLCO | 1 | 1 |   |
| 16392 | Alisha Markley     | 10-10-2017 | 199 Fairpoint Communications   | 84.87    | Post |   | 911 POTS & Admin Line Telephone Charges                  | Recurring Costs/Contracts | 5 | GLCO | 1 | 1 |   |
| 15713 | Sonja Kennedy      | 03-03-2017 | TBS Electronics Inc            | 80.00    | Post |   | KMC-9 Desk microphone for dispatch console               | Equipment                 | 2 | GWCO | 1 | 1 |   |



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|       |                 |            |                                 |           |      |  |  |                           |   |      |   |   |  |
|-------|-----------------|------------|---------------------------------|-----------|------|--|--|---------------------------|---|------|---|---|--|
| 15771 | Sonja Kennedy   | 10-05-2017 | AT&T Global Services            | 240.76    | Post |  | E911 Installation of phone recording devices on Dispatch 911 phones      | Equipment                 | 2 | GWCO | 1 | 1 |  |
| 15780 | Sonja Kennedy   | 07-20-2017 | Kansas 911 Coordinating Council | 269.35    | Post |  | Enhanced IP Display phone sets   | Equipment                 | 2 | GWCO | 1 | 1 |  |
| 15783 | Sonja Kennedy   | 12-04-2017 | R & S Digital Services Inc      | 3200.00   | Post |  | NG911 Data Maintenance for 2018  | Recurring Costs/Contracts | 3 | GWCO | 1 | 1 |  |
| 15785 | Sonja Kennedy   | 11-20-2017 | SKC Communication Products LLC  | 10.42     | Post |  | 302C 2 Prong adapter for use with 911 handset                            | Equipment                 | 2 | GWCO | 1 | 1 |  |
| 11882 | Don Gruver      | 02-17-2017 | AT&T                            | 2460.70   | Post | 911 trunks   | Telephone Line Charges   | Recurring Costs/Contracts | 5 | HVCO | 1 | 1 |  |
| 12897 | Don Gruver      | 11-09-2017 | MOUNDRIDGE TELEPHONE            | 55.00     | Post |  | 911 LANDLINE TRUNK CHARGES   | Recurring Costs/Contracts | 5 | HVCO | 1 | 1 |  |
| 13269 | Don Gruver      | 12-01-2017 | AT&T                            | 272.22    | Post |  | ADMIN PHONE LINES FOR PSAP   | Recurring Costs/Contracts | 5 | HVCO | 1 | 1 |  |
| 13271 | Don Gruver      | 12-15-2017 | AT&T                            | 339.41    | Post |  | WIRELESS 911 TRUNK LINES   | Recurring Costs/Contracts | 5 | HVCO | 1 | 1 |  |
| 13276 | Don Gruver      | 12-22-2017 | AT&T                            | 20.81     | Post |  | 911 TRANSFER CHARGES   | Recurring Costs/Contracts | 5 | HVCO | 1 | 1 |  |
| 13227 | Jennifer Cox    | 01-02-2018 | Motorola                        | 7024.58   | Post |  | December 2017 allocation of service agreement using cost sharing formula | Recurring Costs/Contracts | 5 | JOLN | 1 | 1 |  |
| 11965 | Jennifer Cox    | 06-02-2017 | Commenco                        | 1148.00   | Post |  | Dispatch Console VPM repair  | Other                     | 3 | JOOP | 1 | 1 |  |
| 12189 | Jennifer Cox    | 08-07-2017 | Motorola                        | 3803.67   | Post |  | Sept, 2017 allocation of service agreement using cost sharing formula    | Recurring Costs/Contracts | 5 | JOPV | 1 | 1 |  |
| 12382 | Heather Kinsler | 03-10-2017 | APCO                            | 92.00     | Post |  | APCO Membership  | Training                  | 4 | KMCO | 1 | 1 |  |
| 12388 | Heather Kinsler | 08-12-2017 | RTD East Dia                    | 18.00     | Post |  | Transportation by train for training                                     | Training                  | 4 | KMCO | 1 | 1 |  |
| 12404 | Heather Kinsler | 05-01-2017 | Mobile Radio Service            | 1026.00   | Post |  | Radios   | Equipment                 | 2 | KMCO | 1 | 1 |  |
| 15991 | Heather Kinsler | 08-21-2017 | CenturyLink                     | 21.00     | Post |  | 911 monthly phone bill   | Recurring Costs/Contracts | 5 | KMCO | 1 | 1 |  |
| 15996 | Heather Kinsler | 10-01-2017 | APCO                            | 230.00    | Post | One full registration and 5 day passes   | APCO 2017 Fall   | Training                  | 4 | KMCO | 1 | 1 |  |
| 15037 | Chad Soles      | 02-14-2017 | AT&T                            | 895.27    | Post | Communication E911 Monthly bill/charge   | 911 Circuit Charge   | Recurring Costs/Contracts | 5 | MGCO | 1 | 1 |  |
| 15050 | Chad Soles      | 05-23-2017 | AT&T                            | 640.39    | Post | Communication E911 monthly bill/charge   | 911 circuit charge   | Recurring Costs/Contracts | 5 | MGCO | 1 | 1 |  |
| 15051 | Chad Soles      | 06-13-2017 | AT&T                            | 1392.54   | Post | Communication E911 monthly bill/charge   | 911 circuit charge   | Recurring Costs/Contracts | 5 | MGCO | 1 | 1 |  |
| 15098 | Chad Soles      | 10-10-2017 | Totah Communication             | 53.62     | Post | Communication E911 monthly bill/charge Liberty/Tyro area   | 911 circuit charge   | Recurring Costs/Contracts | 5 | MGCO | 1 | 1 |  |
| 15108 | Chad Soles      | 06-27-2017 | Everbridge Inc                  | 4349.69   | Post | Nixle is used to dispatch PD/FD/EMS/RFD with text msg info along with public notification via local & IPAWS. this is maintained in one complete system | Nixle Engage Renewal   | Recurring Costs/Contracts | 3 | MGCO | 1 | 1 |  |
| 15995 | Steve Lyman     | 02-27-2018 | Tyler Technologies              | 146714.50 | Post |  | CAD System   | Equipment                 | 2 | MICO | 1 | 1 |  |
| 15334 | Linda Klenda    | 01-13-2017 | AT&T                            | 194.65    | Post |  | BILLING NUMBER FOR PLEXAR  | Recurring Costs/Contracts | 5 | MNCO | 1 | 1 |  |
| 15363 | Linda Klenda    | 02-13-2017 | AT&T                            | 194.65    | Post |  | BILLING NUMBER FOR PLEXAR  | Recurring Costs/Contracts | 5 | MNCO | 1 | 1 |  |





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|       |                  |            |                            |          |      |   |   |                           |   |      |   |   |         |
|-------|------------------|------------|----------------------------|----------|------|---|---|---------------------------|---|------|---|---|---------|
| 15391 | Linda Klenda     | 03-13-2017 | AT&T                       | 140.71   | Post |   | E911 KOTS   | Recurring Costs/Contracts | 5 | MNCO | 1 | 1 |         |
| 15460 | Linda Klenda     | 05-13-2017 | AT&T                       | 195.28   | Post |   | BILLING NUMBER FOR PLEXAR   | Recurring Costs/Contracts | 5 | MNCO | 1 | 1 |         |
| 15650 | Linda Klenda     | 06-23-2017 | VOICE PRODUCTS             | 2943.00  | Post |   | ADD LICENSE FOR VOICE LOGGER  | Recurring Costs/Contracts | 3 | MNCO | 1 | 1 |         |
| 14771 | Tim Hawkinson    | 02-13-2018 | KaComm, Inc                | 5518.25  | Post | Tower site radio equipment maintenance, repair, and/or replacement used by Dispatch | Tower site radio equipment maintenance, repair, and/or replacement        | Equipment                 | 3 | MPCO | 1 | 1 | 0       |
| 14957 | Layne Wasinger   | 07-21-2017 | Jon & Janice Hawkinson     | 500.00   | Post |   | Tower Rental (Yearly Fee)   | Recurring Costs/Contracts | 3 | NSCO | 1 | 1 |         |
| 14427 | Keith Coleman    | 12-04-2017 | Twin Valley telephone      | 4113.90  | Post |   | 911 Trunks and Data   | Recurring Costs/Contracts | 5 | OTCO | 1 | 1 |         |
| 14428 | Keith Coleman    | 02-21-2017 | Ka-Comm                    | 4100.27  | Post | to be reimbursed by 911 Council   | cellular amp for 911 back up connection                                   | Equipment                 | 7 | OTCO | 1 | 1 |         |
| 14430 | Keith Coleman    | 03-01-2017 | ATT                        | 48.00    | Post | Final bill  | ATT Internet  | Recurring Costs/Contracts | 5 | OTCO | 1 | 1 |         |
| 14433 | Keith Coleman    | 05-02-2017 | Twin Valley                | 1135.80  | Post | ATA Boxes   | Hosted equipment for 911  | Equipment                 | 7 | OTCO | 1 | 1 |         |
| 14442 | Keith Coleman    | 03-06-2017 | ATT                        | 5907.14  | Post | one-time charge (fiber for hosted system)   | Service Connection Charge   | Equipment                 | 6 | OTCO | 1 | 1 |         |
| 15488 | Stacie Eiche     | 02-23-2018 | Ka-Comm                    | 12000.00 | Post |   | 911 Equipment   | Equipment                 | 2 | PTWA | 1 | 1 |         |
| 13453 | Laurie Harrison  | 01-17-2018 | Globalstar                 | 1110.70  | Post | account 1.50014255  | monthly phone bill  | Recurring Costs/Contracts | 5 | RLCO | 1 | 1 |         |
| 13461 | Laurie Harrison  | 01-17-2018 | Riley Co Register of Deeds | 92.00    | Post |   | advertising and registering road naming information for NG911             | Recurring Costs/Contracts | 6 | RLCO | 1 | 1 | 0       |
| 14020 | Raymond Raney    | 01-23-2017 | Cable Matters              | 13.99    | Post | Replacement computer monitor cable.   | HDMI Cable  | Equipment                 | 2 | RPCO | 1 | 1 |         |
| 14035 | Raymond Raney    | 08-22-2017 | APCO International         | 85.00    | Post | APCO conference registration fee  | APCO Conference Denver, CO. August 14 - 16, 2017                          | Training                  | 4 | RPCO | 1 | 1 |         |
| 14036 | Raymond Raney    | 08-22-2017 | Great Lakes Aviation       | 158.00   | Post | Round Trip Air Fare from Salina, KS, to Denver, CO                                  | Travel Expense to attend APCO Conference Denver, CO. August 14 - 16, 2017 | Training                  | 4 | RPCO | 1 | 1 |         |
| 14039 | Raymond Raney    | 09-12-2017 | Refurbs.com                | 224.88   | Post | UPS Backup Power Supply for CAD PC in Dispatch                                      | Tripp Lite Smart Pro UPS  | Equipment                 | 2 | RPCO | 1 | 1 |         |
| 14051 | Raymond Raney    | 12-26-2017 | Wright Line, LLC           | 9829.53  | Post | Work station lift table console supporting 8 monitors in Dispatch                   | AWARE Console with Monitor Pole and Articulating Column Arms              | Equipment                 | 7 | RPCO | 1 | 1 |         |
| 16468 | Wayne Pruitt     | 12-31-2017 | JPK Micro Supply           | 685.00   | Post |   | Purchase of new computer for dispatch                                     | Equipment                 | 2 | SASA | 1 | 0 | 0       |
| 16477 | Wayne Pruitt     | 12-31-2017 | Sams Club                  | 355.54   | Post |   | Computer Monitor Replacement  | Equipment                 | 7 | SASA | 1 | 1 |         |
| 16360 | Crissy Livengood | 03-14-2017 | S&T COMMUNICATIONS         | 23.50    | Post |   | PHONE/INTERNET  | Recurring Costs/Contracts | 5 | SHCO | 1 | 1 |         |
| 15798 | Cody Morris      | 05-31-2017 | Global Software            | 7265.00  | Post | Annual Maintenance Renewal  | Global Dispatch, 911 Interface, Global RMS                                | Recurring Costs/Contracts | 3 | STCO | 1 | 1 | 3441.00 |
| 16141 | Pamela Johnson   | 12-31-2017 | KS911                      | 11281.93 | Post |   | Pro Rated Invoice for KS NextGen 911 system 11-3-17 to 12-31-17           | Recurring Costs/Contracts | 7 | SWLB | 1 | 1 |         |
| 16556 | Jo Lynn Voth     | 03-29-2018 | fairpoint at&t             | 25030.08 | Post |   | trunking fees   | Recurring Costs/Contracts | 5 | WACO | 1 | 1 |         |
| 16557 | Jo Lynn Voth     | 03-29-2018 | allied                     | 5187.94  | Post |   | e911 address mgt  | Recurring Costs/Contracts | 3 | WACO | 1 | 1 |         |

# Expenditure Totals 2017

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|       |               |            |                                       |          |      |  |                                       |                           |   |      |   |   |   |
|-------|---------------|------------|---------------------------------------|----------|------|--|---------------------------------------|---------------------------|---|------|---|---|---|
| 16558 | Jo Lynn Voth  | 03-29-2018 | voice products                        | 55489.56 | Post |  | recording equipment 911               | Equipment                 | 2 | WACO | 1 | 1 |   |
| 12519 | Kathy Kress   | 10-30-2017 | Transfers and Corrections Transaction | 794.40   | Post |  | Transfers and Corrections transaction | Recurring Costs/Contracts | 3 | WOCO | 1 | 1 | 0 |
| 15726 | Theresa Herra | 02-26-2018 | ATCI                                  | 2500.00  | Post |  | Mapping                               | Recurring Costs/Contracts | 3 | WSCO | 1 | 1 |   |
| 15728 | Theresa Herra | 02-26-2018 | Enterpol                              | 2252.00  | Post |  | Yearly Fee for 911 Interface for CAD  | Recurring Costs/Contracts | 3 | WSCO | 1 | 1 |   |
| 15733 | Theresa Herra | 02-26-2018 | FHP Farm & Home Publishers            | 396.50   | Post |  | County Map                            | Other                     | 7 | WSCO | 1 | 1 |   |
| 15736 | Theresa Herra | 02-26-2018 | Ws Co Treasurer                       | 35.00    | Post |  | Office Paper                          | Other                     | 3 | WSCO | 1 | 1 |   |
| 15738 | Theresa Herra | 02-26-2018 | Voice Products                        | 120.83   | Post |  | Repair link to recorder               | Other                     | 3 | WSCO | 1 | 1 |   |

Kansas 911 Coordinating Council  
GIS Committee Update  
April 16, 2018

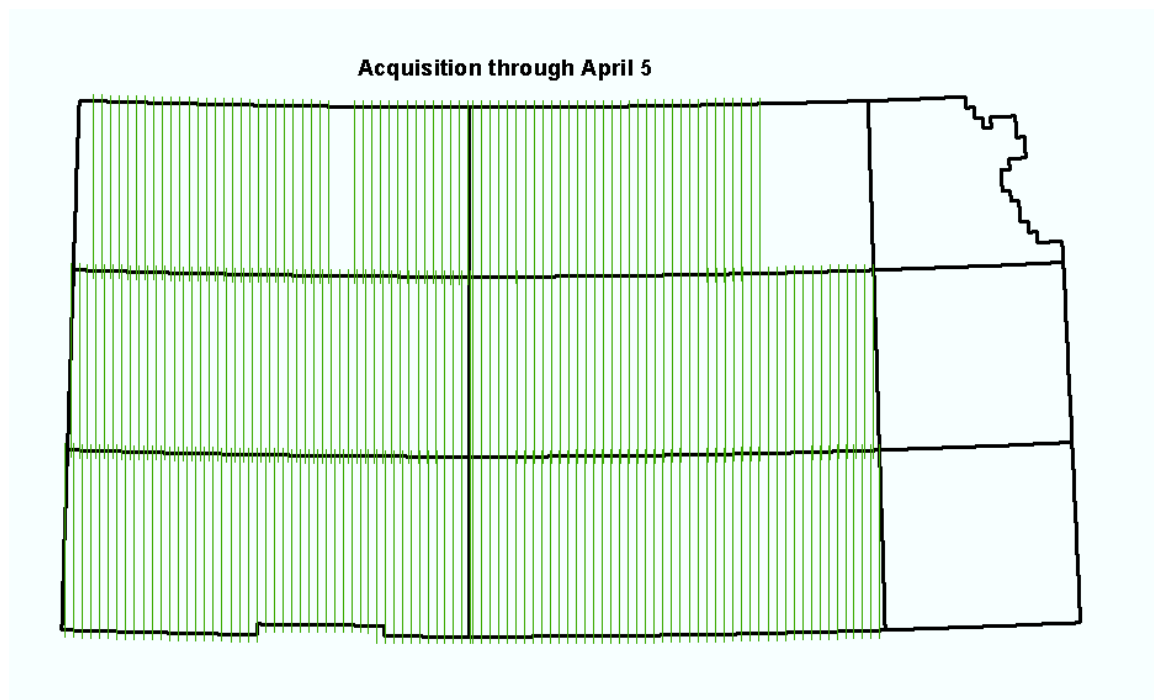
[Esri Special Achievement in GIS award](#)

[CY2018 Q1 Maintenance Submission Status](#)

- 98 jurisdictions submitted updates that passed QA
- 1 data submission pending
- 0 jurisdictions submitted updates that have not yet passed QA
- 6 jurisdictions verified no changes within the calendar quarter
- 100% compliance with *Kansas NG911 GIS Data Governance Policy*

[Orthoimagery Update](#)

- 1' resolution, Leaf-off, Color & Color Infrared (CIR), 86,190 square miles



- Local buy-up program (1,831 sq miles):
  - Osage County, cities within the county, 6" resolution, 88 sq miles
  - Rice County, cities within the county, 6" resolution, 10 sq miles
  - Barton County, cities within the county, 3" resolution, 79 sq miles
  - Douglas/Shawnee/Jefferson partnership, 6" resolution, 1,589 sq miles
  - Lyon County, cities within the county, 3" resolution, 54 sq miles
  - Atchison County, cities within the county, 6" resolution, 11 sq miles

### NG911 Program Portal:

- EDGMS data submission management tool
- Enhancements to Expenditures module, including expenditure pre-approval
- Development of Vesta Locate Map Template Tracking & Notification module
- Maintenance & hosting of program portal

### NG911 GIS User Group

- February 27, 2018 – webinar, 60+ attendees
- Webinars held on a quarterly basis, next meeting scheduled for May 24, 2018
- In person meeting held in conjunction with the Kansas Association of Mappers (KAM) conference, October 16-19, 2018, Manhattan, KS

### General Update Items

- NG911 GIS Toolbox & Data Model:
  - Version 2.1 of geodatabase model & toolbox published
  - Version 2.1 is being adopted more quickly than 2.0 was. While this brings some delays as data is converted, it also shows the will for good participation.
  - New training video - *NG911 GIS Toolbox Time: Geodatabase Conversion v2.0 to v2.1*
- GIS Imagery Network Attached Storage (NAS) devices – 77 shipped
- Call Handling Solution map templates (Vesta Locate) – 80 templates published & maintained

### 2018 NG911 GIS Training Schedule

- April 16, 2018, NG911 GIS Data Steward Certification Class, Spring APCO Conference - Mulvane, KS
- May 15, 2018, NG911 GIS Data Steward & GIS Data Maintainer Certification Class, Wichita, KS
- June 5, 2018, NG911 GIS Data Steward & GIS Data Maintainer Certification Class, Hays, KS
- August 21, 2018 NG911 GIS Data Steward & GIS Data Maintainer Certification Class, Topeka, KS

### Geospatial Call Routing

- Sherry Massey