
MEMORANDUM

TO: KANSAS 911 COORDINATING COUNCIL

FROM: SCOTT A. EKBERG

SUBJECT: PROPOSED CHANGE TO FUNDING OF HOSTED CALL HANDLING SOLUTION

DATE: 01/08/2018

Currently, the Kansas 911 Coordinating Council is covering the nonrecurring charges for each workstation and mapping client that a Public Safety Answering Point (PSAP) contracts on the statewide call handling solution. This amounts to a total of \$19,800 per workstation. The \$18,000 per workstation annual fee charged to the PSAP covers all of the recurring costs for the workstation, connectivity and also provides additional funding for text-to-911 and Emergency Services IP network (ESInet).

PSAPs that have been early adopters have been contributing towards funding for text-to-911 and ESInet since they came onto the system. We now have all of the PSAPs that have signed up for the system scheduled for installation on the hosted solution. We will begin migration of all of our PSAPs to ESInet later this quarter. In my opinion, it is not fair to our early-adopter PSAPs to allow a PSAP that has not previously signed up to come onto the system, move directly to ESInet and text-to-911 and have contributed nothing towards the cost of these two items. For that reason, I am proposing that the Council modify the current funding model:

Any PSAP signing up to come onto the statewide system after March 31, 2018 will be responsible for the nonrecurring costs of each workstation and mapping client in the amount of \$19,800.00. This is in addition to the \$18,000.00 per workstation annual fee for service.

If the Council approves this change in the funding model, I will make the remaining PSAPs that have not yet signed up to come onto the system aware of this change. Under this proposed change, any PSAP that commits to come on the system on or before March 31, 2018, midnight will benefit from Council funding of nonrecurring costs, even if they need to set a future installation date to make maximum benefit of the life cycle of their existing system. For example, if a PSAP has a system that was purchased in 2015, life cycle replacement of the system would be between five (5) and seven (7) years. Therefore, a PSAP might want an installation date of 2020 to 2022. This proposal would allow them to commit to coming on the system on or before March 31, 2018, midnight while setting an installation date in the future. This alternative preserves the Council funding of nonrecurring costs and allows the PSAP to realize full benefit of the life cycle of their equipment.